

ANNEX B

Angat Water District Procurement Monitoring Report as of 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation				Remarks (Explaining changes from the APP)														
					Pre-Free Conference	Add/Pest of IB	Pre-Aid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Past Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total		MOOE	CO	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Past Qual	Delivery/Completion (if applicable)						
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																						
1	Granules	Production Section		Shopping		1/6/2021					1/12/2021		1/12/2021	1/13/2021	1/15/2021	1/15/2021	2/3/2021	2/3/2021	Corporate Funds	156,800.00	156,800.00		151,600.00	151,500.00														
2	Office Supplies	AWD Employees		Shopping		N/A					N/A		N/A	N/A	N/A	2/11/2021	2/11/2021	Corporate Funds	25,812.72	25,812.72		13,270.00	13,270.00															
3	Container Bolt Lock	Customer Accounts Services Section		Shopping		1/14/2021					1/23/2021		N/A	1/25/2021	N/A	1/26/2021	1/26/2021	Corporate Funds	40,500.00	40,500.00		40,320.00	40,320.00															
4	PE Tube	Maintenance Section		Shopping		1/12/2021					1/21/2021		1/21/2021	1/22/2021	1/25/2021	1/25/2021	2/23/2021	2/23/2021	Corporate Funds	112,500.00	112,500.00		112,250.00	112,250.00														
5	Brass Water Meter	Maintenance Section		Shopping		1/12/2021					1/21/2021		1/21/2021	1/22/2021	1/25/2021	1/25/2021	2/4/2021	2/4/2021	Corporate Funds	227,500.00	227,500.00		201,550.00	201,550.00														
6	DI STC 2", 3", 4" & 6"	Maintenance Section		Shopping		1/12/2021					1/21/2021		1/21/2021	1/22/2021	1/25/2021	1/25/2021	3/4/2021	3/4/2021	Corporate Funds	36,700.00	36,700.00		27,462.00	27,462.00														
7	Plastic Filings	Maintenance Section		Shopping		1/12/2021					1/21/2021		1/22/2021	1/25/2021	1/25/2021	1/26/2021	2/18/2021	2/18/2021	Corporate Funds	70,850.00	70,850.00		52,432.50	52,432.50														
8	Teflon, Brass & GI Filings	Maintenance Section		Shopping		1/12/2021					1/21/2021		1/21/2021	1/22/2021	1/25/2021	1/25/2021	2/10/2021	2/10/2021	Corporate Funds	111,100.00	111,100.00		108,200.00	108,200.00														
9	Sequester Water Treatment	Production Section		Direct Contracting		1/12/2021					1/25/2021		N/A	1/25/2021	N/A	1/26/2021	1/26/2021	Corporate Funds	47,500.00	47,500.00		47,400.00	47,400.00															
10	GI Valve Box Cover	Maintenance Section		Shopping		2/3/2021					2/15/2021		2/15/2021	2/17/2021	2/17/2021	2/17/2021	2/17/2021	Corporate Funds	25,440.00	25,440.00		22,339.00	22,339.00															
11	Drilling of Pilot Hole including Well Development in Banaban	Water Resources, Construction & Maintenance Section		Shopping		2/15/2021					2/22/2021		2/22/2021	2/22/2021	3/1/2021	3/5/2021	4/5/2021	4/5/2021	Corporate Funds	800,000.00		800,000.00	788,000.00	788,000.00														
12	Brass Check Valve	Maintenance Section		Shopping		2/17/2021					2/23/2021		2/23/2021	2/24/2021	2/26/2021	2/26/2021	3/9/2021	3/9/2021	Corporate Funds	52,500.00	52,500.00		25,900.00	25,900.00														
13	Sequester Water Treatment	Production Section		Direct Contracting		N/A					2/18/2021		N/A	2/18/2021	N/A	2/22/2021	2/22/2021	Corporate Funds	47,500.00	47,500.00		47,400.00	47,400.00															
14	Fire Extinguisher (Refill)	AWD Employees		Shopping		2/22/2021					2/22/2021		N/A	2/22/2021	N/A	3/11/2021	3/11/2021	Corporate Funds	7,200.00	7,200.00		7,200.00	7,200.00															
15	Plastic Repair Clamp	Maintenance Section		Shopping		2/22/2021					2/22/2021		2/24/2021	2/26/2021	2/26/2021	3/4/2021	3/4/2021	Corporate Funds	28,150.00	28,150.00		26,250.00	26,250.00															
16	P Valve Adapter 3/4"	Maintenance Section		Shopping		2/22/2021					2/22/2021		2/22/2021	2/26/2021	2/26/2021	3/1/2021	3/1/2021	Corporate Funds	26,800.00	26,800.00		15,860.00	15,860.00															
17	GI Filings	Maintenance Section		Shopping		2/22/2021					2/22/2021		2/22/2021	2/26/2021	2/26/2021	3/1/2021	3/1/2021	Corporate Funds	43,000.00	43,000.00		32,100.00	32,100.00															
18	Chrome Granules	Production Section		Shopping		2/22/2021					2/22/2021		2/22/2021	2/26/2021	2/26/2021	3/1/2021	3/1/2021	Corporate Funds	151,800.00	151,800.00		151,600.00	151,600.00															
19	Security Services	AWD Office		Shopping		2/22/2021					2/22/2021		2/22/2021	2/26/2021	2/26/2021	4/5/2021	4/5/2021	Corporate Funds	422,000.00	422,000.00		302,306.64	302,306.64															
20	Fittings for Taboc Pipe Laying	Maintenance Section		Shopping		2/22/2021					2/22/2021		2/22/2021	2/26/2021	2/26/2021	3/1/2021	3/1/2021	Corporate Funds	99,470.00		99,470.00	83,620.00	83,620.00															
21	PE Tube 4" for Taboc Pipe Laying	Maintenance Section		Shopping		2/22/2021					2/22/2021		2/22/2021	2/26/2021	2/26/2021	4/27/2021	4/27/2021	Corporate Funds	148,900.00		148,900.00	137,950.00	137,950.00															
22	Inset Water Meter	Maintenance Section		Shopping		2/22/2021					2/22/2021		2/22/2021	2/26/2021	2/26/2021	4/16/2021	4/16/2021	Corporate Funds	83,400.00	83,400.00		57,000.00	57,000.00															
23	DI STC 2" & 3"	Maintenance Section		Shopping		2/22/2021					2/22/2021		2/22/2021	2/26/2021	2/26/2021	3/9/2021	3/9/2021	Corporate Funds	20,800.00	20,800.00		18,175.00	18,175.00															
24	B Ball Valve 1/2"	Maintenance Section		Shopping		2/22/2021					2/22/2021		2/22/2021	2/26/2021	2/26/2021	4/13/2021	4/13/2021	Corporate Funds	45,450.00	45,450.00		45,000.00	45,000.00															
25	P Valve Adapter 1/2"	Maintenance Section		Shopping		2/22/2021					2/22/2021		2/22/2021	2/26/2021	2/26/2021	4/13/2021	4/13/2021	Corporate Funds	25,150.00	25,150.00		25,000.00	25,000.00															
26	Swing Check Valve 4"	Maintenance Section		Direct Contracting		2/22/2021					2/22/2021		N/A	2/22/2021	N/A	5/7/2021	5/7/2021	Corporate Funds	32,716.75	32,716.75		32,716.75	32,716.75															
27	Teflon Diaphragm	Production Section		Direct Contracting		2/22/2021					2/22/2021		N/A	2/22/2021	N/A	4/23/2021	4/23/2021	Corporate Funds	22,800.00	22,800.00		21,850.00	21,850.00															
28	G Check Valve 1/2"	Maintenance Section		Shopping		2/22/2021					2/22/2021		4/5/2021	4/7/2021	4/7/2021	4/13/2021	4/13/2021	Corporate Funds	36,300.00	36,300.00		32,500.00	32,500.00															
29	GI Adapter IP FM	Maintenance Section		Direct Contracting		2/22/2021					2/22/2021		N/A	2/22/2021	N/A	4/7/2021	4/7/2021	Corporate Funds	36,781.10	36,781.10		36,781.10	36,781.10															
30	Flange Gasket 2" & 6"	Maintenance Section		Shopping		2/22/2021					2/22/2021		4/8/2021	4/8/2021	4/14/2021	4/14/2021	4/29/2021	4/29/2021	Corporate Funds	4,850.00	4,850.00		4,635.00	4,635.00														
31	Brass Water Meter	Maintenance Section		Shopping		2/22/2021					2/22/2021		4/8/2021	4/8/2021	4/15/2021	4/15/2021	4/21/2021	4/21/2021	Corporate Funds	258,000.00	258,000.00		246,000.00	246,000.00														
32	Lowband DPD No. 1	Production Section		Direct Contracting		2/22/2021					2/22/2021		4/7/2021	4/7/2021	N/A	4/22/2021	4/22/2021	Corporate Funds	48,575.00	48,575.00		48,500.00	48,500.00															
33	Reaming and Installation of Casing, Screen, Gravel Pack including Well Development and Pumping Test at Brgy. Banaban	Water Resources, Construction & Maintenance Section		Shopping		4/14/2021					4/29/2021		4/29/2021	4/29/2021	4/29/2021	5/18/2021	5/18/2021	Corporate Funds	988,200.00		988,200.00	987,800.00	987,800.00															
34	Requestion and Issue Slip	Administrative Division		Shopping		4/14/2021					4/21/2021		N/A	4/21/2021	N/A	5/11/2021	5/11/2021	Corporate Funds	43,500.00	43,500.00		37,500.00	37,500.00															
35	GI Filings	Maintenance Section		Shopping		4/14/2021					4/29/2021		4/29/2021	4/29/2021	4/29/2021	4/29/2021	4/29/2021	Corporate Funds	19,200.00	19,200.00		19,150.00	19,150.00															
36	PE Tube IP excluding buttweld	Maintenance Section		Shopping		4/21/2021					4/27/2021		4/27/2021	4/27/2021	4/29/2021	5/24/2021	5/24/2021	Corporate Funds	572,000.00	572,000.00		530,244.00	530,244.00															
37	Sequester Water Treatment	Production Section</																																				





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					Pre-Proc Conference	Add/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MODE	CO	Total		MODE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)						
88	Supply and Delivery of PS Clamps and Repair Clamps	Maintenance Section		Shopping		11/23/2021						11/23/2021	11/24/2021	11/25/2021	11/25/2021	11/26/2021	11/26/2021	Corporate Funds	36,148.00	39,148.00		36,828.00	39,828.00															
89	PMS of Genset at Sta Lucia Booster Station	Production Section		Shopping		11/15/2021						11/15/2021	N/A	11/15/2021	N/A			Corporate Funds	11,000.00	11,000.00		10,528.00	10,528.00															
91	PMS of Genset at Sulcan PS3	Production Section		Shopping		11/15/2021						11/15/2021	N/A	11/15/2021	N/A			Corporate Funds	15,000.00	15,000.00		14,168.00	14,168.00															
82	PMS of Genset at Donacion PS1	Production Section		Shopping		11/15/2021						11/15/2021	N/A	11/15/2021	N/A			Corporate Funds	16,500.00	16,500.00		16,218.00	16,218.00															
93	PMS of Genset at Lang PS1	Production Section		Shopping		11/15/2021						11/15/2021	N/A	11/15/2021	N/A			Corporate Funds	13,000.00	13,000.00		12,486.00	12,486.00															
94	Supply of Epson Fix 2175 Ribbon Cartridge	Customer Accounts Services Section		Shopping		11/15/2021						11/15/2021	N/A	11/15/2021	N/A	11/18/2021	11/18/2021	Corporate Funds	4,450.00	4,450.00		4,450.00	4,450.00															
95	Supply and Delivery of Chlorine Granules	Production Section		Shopping		11/16/2021						11/23/2021	11/23/2021	11/25/2021	11/25/2021	11/26/2021	11/26/2021	Corporate Funds	185,000.00	195,000.00		177,000.00	177,000.00															
96	Supply of 30HP Diesel Engine	Maintenance Section		Shopping		11/22/2021						11/23/2021	N/A	11/23/2021	N/A	11/26/2021	11/26/2021	Corporate Funds	152,000.00		152,000.00	151,200.00			151,200.00													
97	Brass Water Meter 1/2"	Maintenance Section		Shopping		11/22/2021						11/26/2021	11/26/2021	11/26/2021	11/26/2021	12/1/2021	12/1/2021	Corporate Funds	254,700.00	254,700.00		253,500.00	253,500.00															
98	Supply and Delivery of AVR G Tee 1" and Flange Gaskets 4"	Maintenance Section		Direct Contracting		11/24/2021						11/25/2021	N/A	11/25/2021	N/A	12/14/2021	12/14/2021	Corporate Funds	18,800.00	19,600.00		16,539.89	16,539.89															
98	Supply and installation of VFD for 30HP for Tugtag Booster Pump No. 3	Production Section		Shopping		12/6/2021						12/6/2021	N/A	12/6/2021	N/A			Corporate Funds	360,000.00		360,000.00	355,000.00			355,000.00													
100	Repair of 1 unit Grundfos centrifugal booster pump for Plabok PS	Production Section		Shopping		12/6/2021						12/6/2021	N/A	12/6/2021	N/A	12/12/2021	12/12/2021	Corporate Funds	38,000.00	38,000.00		37,832.00	37,832.00															
101	Supply, delivery, installation of Gould Submersible Pump 94P and Discharge Line for Marunglo PS No 2	Production Section		Shopping		12/7/2021						12/6/2021	N/A	12/6/2021	N/A	12/19/2021	12/19/2021	Corporate Funds	180,000.00		180,000.00	158,000.00			158,000.00													
102	Supply, delivery, installation of Franklin Submersible Motor 94P for Marunglo PS No 2	Production Section		Shopping		12/15/2021						12/16/2021	N/A	12/16/2021	N/A	12/22/2021	12/22/2021	Corporate Funds	109,000.00		109,000.00	109,898.00			109,898.00													
<b>Total Allocated Budget of Procurement Activities</b>																			18,737,807.42																			
<b>Total Contract Price of Procurement Activities Conducted</b>																						16,792,306.83																
<b>Total Savings (Total Allocated Budget - Total Contract Price)</b>																						1,035,500.59																

ON-GOING PROCUREMENT ACTIVITIES																														
<b>Total Allocated Budget of On-going Procurement Activities</b>																			0											

Prepared by:  
  
**Engr. Milet C. Rovero**  
 BAC Secretariat

Recommended for Approval by:  
  
**Ma Cecilia M. De Mesa**  
 BAC Chairperson

APPROVED:  
  
**Arturo S. Torres**  
 Head of the Procuring Entity