

ANGAT WATER DISTRICT ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	Mode	CO	
A. Projects												
1	Proposed Pipe Laying at Sta. Lucia Bridge Crossing (282m. PE TUBE 8" SDR11)	Residents of Brgy. Binagbag & Sta. Lucia	Bidding	To be announced by BAC				AWD Savings	1,220,016.00			This project propose additional pipelaying PE Tube to enhance pressure at Brgy. Binagbag Sta. Lucia
2	Proposed Pipe Laying at Tugatog-Encanto Bypass Road (3.30 km. 8" PVC Pipe C-150)	Residents of Brgy. Sta. Cruz	Bidding	To be announced by BAC				AWD Savings	9,021,138.00			New pipelines for Tugatog Encanto Bypass to improve water pressure and water supply in Brgy. Sta. Cruz
3	Proposed Pipe Laying Project for Brgy. Sta. Lucia, Baybay 1&2 (7.266 km PVC 8", PVC 6" , PVC 4", PVC 3" PVC 2")	Residents of Brgy. Baybay & Banaban	Bidding	To be announced by BAC				AWD Savings	15,949,920.00			New Water System for Baybay & Banaban for 100% coverage of water supply in Angat.
4	Proposed Pipe Laying Project for Brgy. Baybay (636 m. PVC 3" & PVC 2")	Residents of Brgy. Baybay	Bidding	To be announced by BAC				AWD Savings	291,828.60			Pipelaying Project for Brgy. Baybay
5	Proposed Pipe Laying Project for Brgy. Banaban I (636 m. PVC 3" & PVC 2")	Residents of Brgy. Banaban	Bidding						275,177.70			Pipelaying Project for Brgy. Banaban
6	Proposed Pipe Laying Project for Brgy. Banaban II (1.452 km. PVC 4", PVC 3" & PVC 2")	Residents of Brgy. Banaban	Bidding						732,872.70			Pipelaying Project for Brgy. Banaban
7	Proposed Kalabasa St., Brgy. Encanto Expansion Project (780m PE Tube 2")	Residents of Brgy. Encanto	Bidding						315,095.55			Expansion Project In Kalabasa St., Brgy. Encanto

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8	Septage Management	All residents of Angat	Bidding						5,932,500.00			Septage Services for Town of Angat	
9	Proposed Sta.Lucia-Rockbase Expansion Project at Brgy. Sta.Lucia, Angat, Bulacan (960m PE Tube 2")	Residents of Brgy. Niugan	Bidding						343,152.26			Expansion Project In Paltok-Niugan	
10	Proposed Expansion Project at Sitio Pire Brgy. Sta.Lucia, Angat, Bulacan	Residents of Brgy. Sta.Lucia	Bidding						2,057,496.00			Expansion Project In Sta.Lucia	
B. Supplies and Materials													
	a. Material Supplies	Maintenance Division	Bidding	To be announced by BAC				AWD Savings	3,168,800.00				
	b. Janitorial Cleaning Supplies	Utility Worker	Shopping	To be announced by BAC				AWD Savings	8,273.08				
	c. Office Supplies	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	89,503.70				
	d. Chemical Supplies	Production Division	Shopping	To be announced by BAC				AWD Savings	649,000.00				
	e. Fuel, Oils and Lubricants	AWD	Direct Contracting	To be announced by BAC				AWD Savings	800,000.00				
	f. Ribbons and Inks for Printers	AWD Office Staff	Direct Contracting	To be announced by BAC				AWD Savings	44,482.68				
	g. Tools and Equipment	Maintenance Division	Shopping	To be announced by BAC				AWD Savings	105,000.00				
	h. Office Official and Accountable Forms	Commercial Division	Direct Contracting	To be announced by BAC				AWD Savings	396,000.00				
	i. Other Office Supplies/Equipment	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	70,000.00				
C. Utilities													
	a. Electric Power Supply	AWD	Direct Contracting	To be announced by BAC				AWD Savings	11,869,725.80				

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	b. Signal Cable	AWD Office Staff	Direct Contracting	To be announced by BAC				AWD Savings	12,000.00			
D. Communication												
	a. Wireless Broadband and Connection Service	AWD Office Staff	Direct Contracting	To be announced by BAC				AWD Savings	48,000.00			
	b. Mobile Communication	GM	Direct Contracting	To be announced by BAC				AWD Savings	80,000.00			
	c. Landline Communication	AWD Office Staff	Direct Contracting	To be announced by BAC				AWD Savings	75,000.00			
E. Awards and Indemnities												
	a. Awards and Rewards	AWD Staff & Customer	N/A	To be announced by BAC				AWD Savings	200,000.00			
F. Advertising												
	a. Advertising and Promotions	Admin Division	Shopping	To be announced by BAC				AWD Savings	210,000.00			
G. Equipment												
	a. Chlorine Residual Test Equipment and Accessories	Production Division	Shopping/ Direct Contracting	To be announced by BAC				AWD Savings	50,000.00			
	b. 2pcs. Chlorinators with hose	Production Division	Shopping/ Direct Contracting	To be announced by BAC				AWD Savings	80,000.00			
	c. 60 KVA Generator Set	Production Division	Shopping/ Direct Contracting	To be announced by BAC				AWD Savings	1,000,000.00			
H. Professional Services												
	a. Consultancy services	Finance Section		To be announced by BAC				AWD Savings	320,000.00			
	b. Auditing Services			To be announced by BAC								
	c. Legal Services			To be announced by BAC								
I. Training and Scholarships												
	a. Training Needs for Year 2018	AWD Personnel		To be announced by BAC				AWD Savings	700,000.00			

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J. Repair and Maintenance													
	a. Building and other Structure	AWD Management Staff and Employees	Direct Contracting	To be announced by BAC				AWD Savings	2,035,000.00				
	b. Generator Sets			To be announced by BAC									
	c. Pump and Motor Equipment			To be announced by BAC									
	d. Motor Vehicle			To be announced by BAC									
K. Taxes, Insurance Premiums and Other Fees													
	a. Registration and Insurance of Motor Vehicles	AWD Management Staff and Employees		To be announced by BAC				AWD Savings	73,746.25				
	b. Bond of Official Employees	GM and Employees of Commercial Division		To be announced by BAC				AWD Savings	26,253.75				
	c. Membership dues and Contribution	AWD Employees		To be announced by BAC				AWD Savings	80,000.00				
L. IT Software and Hardware													
a. Software (Upgrade)													
	4 Computer Set	AWD Office Staff	Direct Contracting	To be announced by BAC				AWD Savings	100,000.00				
	Laptop	AWD Office Staff	Direct Contracting	To be announced by BAC				AWD Savings	50,000.00				
				To be announced by BAC				AWD Savings	50,000.00				
M. Rent and Lease Expenses													
N. Service Vehicle													
	a. 2 Motorcycle for WRFO Service	Production Division	Shopping	To be announced by BAC				AWD Savings	1,000,000.00				
	b. 1 L300 Cab	Maintenance Division	Shopping	To be announced by BAC				AWD Savings					

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	O. Purchase Water	Production Division	Direct Contracting	To be announced by BAC				AWD Savings	4,032,000.00			
	P. Office Partition, Chairs & Tables	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	745,500.00			
TOTAL AMOUNT								64,307,482.07				

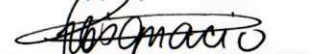
Prepared by:



ENGR. MILET C. ROVERO
Administrative/General Services Officer A

Certified Funds Available /

Certified Appropriate Funds Available:



RUBIE BIANCA S. IGNACIO
Sr. Corporate Accountant

Approved by:



ARTURO S. TORRES
General Manager

Date: 05-Nov-18