



ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	(Other relevant procurement)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	
General Requirements											
Proposed Additional Wells at Sulucan (Well Nos 8, 9 & 10), Construction of 500cum Ground Tank at Encanto and Pipelaying of 4,000m 10" PE Tube SDR11 from Sulucan to Encanto (Phase I), Pipelaying of 4,000m of PE Tube 6",4", 3" from Encanto to Pulong Yantok (Phase II)	Water Resources, Construction and Maintenance Division	Additional Wells at Sulucan (Well Nos 8, 9 & 10), Construction of 500cum Ground Tank at Encanto and Pipelaying of 4,000m 10" PE Tube SDR11 from Sulucan to Encanto (Phase I), Pipelaying of 4,000m of PE Tube 6",4", 3" from Encanto to Pulong Yantok (Phase II) (Infrastructure)	Competitive Bidding	No	LCRB	TBA by BAC	TBA by BAC	LWUA-ICG Loans	66,918,698.57	Design-and-Build Scheme for Infrastructure Projects	
Proposed Pipelaying of 300m PE Tube 2" at Purok 7, Brgy. Niugan, Angat, Bulacan	Water Resources, Construction and Maintenance Division	Pipelaying of 300m PE Tube 2" at Purok 7, Brgy. Niugan, Angat, Bulacan (Infrastructure)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	152,712.00	Design-and-Build Scheme for Infrastructure Projects	
Materials Supplies	Water Resources, Construction and Maintenance Division	Purchase of various materials use in maintenance works (Goods)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	3,610,880.00	Life Cycle Assessment (LCA) (LCA) and Life Cycle Cost Analysis (LCCA)	
Chemical Supplies	Water Resources, Construction and Maintenance Division	Purchase of Stabilized Chlorine Dioxide, Water Additive Treatment, Water Testing, Reagent and Sodium Hypochlorite (Goods)	Direct Contracting	No	LCRB	TBA by BAC	TBA by BAC	COB	3,578,400.00	Life Cycle Assessment (LCA) (LCA) and Life Cycle Cost Analysis (LCCA)	
Fuel, Oils and Lubricants	AWD Office Staff	Purchase of fuel use to operate generator sets and service vehicles	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	1,596,000.00	Life Cycle Assessment (LCA) (LCA) and Life Cycle Cost Analysis (LCCA)	
Ribbons and Inks for Printers	AWD Office Staff	Purchase of Ribbon and Inks (Goods)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	62,280.00	Life Cycle Assessment (LCA) (LCA) and Life Cycle Cost Analysis (LCCA)	
Tools and Equipment	Water Resources, Construction and Maintenance Division	Purchase of Stabilized Chlorine Dioxide, Water Additive Treatment, Water Testing, Reagent and Sodium Hypochlorite (Goods)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	277,500.00	Life Cycle Assessment (LCA) (LCA) and Life Cycle Cost Analysis (LCCA)	
Materials for Disconnection	Customer Account and Services Division	Purchase of Brass Universal Padlock (Goods)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	60,000.00	Life Cycle Assessment (LCA) (LCA) and Life Cycle Cost Analysis (LCCA)	

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Accountable Forms	Customer Account and Services Division and Accounting, Cash Management and Budget Division	Purchase of Accountable forms use by CASD and ACMBD (Goods)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	230,000.00	Life Cycle Assessment (LCA) (LCA) and Life Cycle Cost Analysis (LCCA)	
Electric Power Supply	All AWD Staff	Purchase to	Small Value Procurement	No	LCRB	Monthly	Monthly	COB	25,077,541.84	N/A	
Cable	Office of the GM	Subscription to cable provider (Service)	Small Value Procurement	No	LCRB	Monthly	Monthly	COB	6,240.00	N/A	
Wireless Broadband and Connection Service	All AWD Staff	Subscription to Internet provider (Service)	Small Value Procurement	No	LCRB	Monthly	Monthly	COB	36,000.00	N/A	
Mobile Communication	All AWD Staff	Subscription to Mobile Service Provider (Service)	Small Value Procurement	No	LCRB	Monthly	Monthly	COB	144,000.00	N/A	
Landline Communication	All AWD Staff	Subscription to Landline Service Provider (Service)	Small Value Procurement	No	LCRB	Monthly	Monthly	COB	79,200.00	N/A	
Awards and Rewards	All AWD Staff	Employees Service Milestones	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	170,000.00	N/A	To recognize loyal morale and retention
Advertising and Promotions	Administrative, Human Resource and General Services Division	To increase revenue and awareness of concessionaire (Service)	Small Value Procurement	No	N/A	TBA by BAC	TBA by BAC	COB	50,000.00	N/A	
Chlorine Residual Test Equipment and Accessories	Water Resources, Construction and Maintenance Division	Purchase of 2 units of Chlorine Residual Test Equipment and Accessories (Goods)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	154,000.00	Life Cycle Assessment (LCA) (LCA) and Life Cycle Cost Analysis (LCCA)	
Motor Driven Dosing Pump	Water Resources, Construction and Maintenance Division	Purchase of 2 units of Motor Driven Dosing Pump (Goods)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	154,000.00	Life Cycle Assessment (LCA) (LCA) and Life Cycle Cost Analysis (LCCA)	
Chlorinators, Chlorinator hose and Teflon Diaphragm	Water Resources, Construction and Maintenance Division	Purchase of 2 units Chlorinators, 4 rolls chlorinator hose and 14 pos Teflon Diaphragm (Goods)	Direct Contracting	No	N/A	TBA by BAC	TBA by BAC	COB	218,000.00	Life Cycle Assessment (LCA) (LCA) and Life Cycle Cost Analysis (LCCA)	
Generator Set	Water Resources, Construction and Maintenance Division	Purchase of 1 unit of Generator Set to support uninterrupted power supply and ensure continuous operations during power outages (Goods)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	500,000.00	Life Cycle Assessment (LCA) (LCA) and Life Cycle Cost Analysis (LCCA)	

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Leak Detector Equipment	Water Resources, Construction and Maintenance Division	Purchase of Leak Detector Equipment to identify, locate, and prevent leaks, ensuring system efficiency and operational reliability (Goods)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	500,000.00	Life Cycle Assessment (LCA) (LCA) and Life Cycle Cost Analysis (LCCA)	
Consultancy services	Accounting, Cash Management and Budget Division	To provide expert advice in ISO Implementation and Audit, technical support, and strategic guidance to improve organizational performance (Service)	Limited Source Bidding	No	N/A	TBA by BAC	TBA by BAC	COB	608,000.00	N/A	
Auditing Services	Accounting, Cash Management and Budget Division	To independently assess compliance, effectiveness, and integrity of systems, processes, and records (Service)	Direct Contracting	No	N/A	TBA by BAC	TBA by BAC	COB	297,000.00	N/A	
Legal Services	Accounting, Cash Management and Budget Division	To provide professional legal advice, representation, and documentation support in accordance with applicable laws and regulations (Service)	Agency-to-agency	No	N/A	TBA by BAC	TBA by BAC	COB	106,000.00	N/A	
Survey Expenses	Accounting, Cash Management and Budget Division	To to cover costs related to questionnaires, field data collection, data processing, and analysis (Service)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	100,000.00	N/A	
System Enhancement Services	AWD Office Staff	To improve system performance, functionality, security, and overall efficiency (Service)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	100,000.00	N/A	
Subscription Expense	AWD Office Staff	To cover recurring fees for access to digital services, software, publications, and professional resources (Service)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	90,000.00	N/A	
Security Services	AWD Office Staff	To ensure the safety, protection, and surveillance of personnel, assets and premises (Service)	Limited Source Bidding	No	N/A	TBA by BAC	TBA by BAC	COB	396,000.00	N/A	
Training Needs for Year 2026	AWD Office Staff	To ensure all employees attend at least one seminar per year by identifying their training needs, enabling skill development, knowledge enhancement, and improved performance aligned with organizational goals (Service)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	680,000.00	N/A	

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Building and other Structure	AWD Management Staff and Employees	To ensure the buildings and structures to a safety, functionality, and longevity, including routine upkeep, minor repairs, and preventive maintenance (Service)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	260,000.00	N/A	
Generator Sets	AWD Management Staff and Employees	To ensure reliable backup power, prevent breakdowns, and extend the operational lifespan of the equipment (Service)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	198,000.00	N/A	
Pump and Motor Equipment	AWD Management Staff and Employees	To ensure continuous water supply, efficient operation, and prolonged lifespan of equipment in the water distribution system (Service)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	550,000.00	N/A	
Motor Vehicle	AWD Management Staff and Employees	To ensure safe, reliable, and efficient operation, including preventive maintenance, servicing, and necessary repairs (Service)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	385,000.00	N/A	
Air Compressor	Water Resources, Construction and Maintenance Division	This preventive care, troubleshooting, and fixing worn or faulty components to ensure the machine operates safely, efficiently, and reliably over time (Service)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	176,000.00	N/A	
Infrastructure (Rehabilitation of Wells)	Water Resources, Construction and Maintenance Division	To extend the life of wells, improve water quality, and enhance efficiency without the need to construct a new well and improved condition to ensure safe, reliable, and sustainable water supply (Service)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	300,000.00	N/A	
Aircon	Administrative, Human Resource and General Services Division	To ensure the system operates efficiently, safely, and reliably (Service)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	44,000.00	N/A	
Furniture & Fixture	Administrative, Human Resource and General Services Division	To routine care, inspections, and timely fixing or replacement of damaged components to ensure safety, functionality, and durability (Service)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	66,000.00	N/A	

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Fittings for Emergency Repair at AWD Pumping Stations	Water Resources, Construction and Maintenance Division	All fittings for emergency repair at AWD pumping stations are spare components and tools kept on-site to enable quick repairs of pumps, valves, and pipelines and this availability ensures uninterrupted water supply, operational safety, and reduced downtime during unexpected failures (Goods)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	800,000.00	Life Cycle Assessment (LCA) (LCA) and Life Cycle Cost Analysis (LCCA)	
IT Equipment	Administrative, Human Resource and General Services Division	To ensure a regular cleaning, inspections, software updates, and timely repairs of faulty hardware or software to ensure reliable, efficient, and secure operation of computing systems (Service)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	130,000.00	N/A	
Land Improvement	Water Resources, Construction and Maintenance Division	To ensure operational efficiency, environmental protection, and uninterrupted water service (Service)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	50,000.00	N/A	
Insurance of Motor Vehicles	AWD Management Staff and Employees	To ensure legal compliance, financial protection, safe operation of vehicles and helps prevent legal penalties and provides coverage against accidents, theft, or damages (Service)	Agency-to-agency	No	N/A	Determined based on the assigned due date	Determined based on the assigned due date	COB	22,584.57	N/A	
Registration of Motor Vehicle	AWD Management Staff and Employees	Official recording of a motor vehicle with authorities, providing a unique registration number, legal authorization for road use, and proof of ownership while ensuring safety and regulatory compliance (Service)	Agency-to-agency	No	N/A	Determined based on the assigned due date	Determined based on the assigned due date	COB	46,634.36	N/A	
Bond of Official Employees	GM and Employees of Customer Account and Services Division	An agreement requiring the employee to serve the organization for a specified period, protecting the employer's investment and ensuring commitment and accountability (Service)	Agency-to-agency	No	N/A	Determined based on the assigned due date	Determined based on the assigned due date	COB	49,912.50	N/A	
Membership dues and Contribution	AWD Office Staff	This dues are financial obligations of members, included as revenue in the organization's budget, which help support operations, programs, and services while promoting accountability and sustainability (Service)	Agency-to-agency	No	N/A	Determined based on the assigned due date	Determined based on the assigned due date	COB	110,000.00	N/A	

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Real Property Tax	AWD Office Staff	An annual tax on land and improvements, assessed by local authorities, which funds public services, infrastructure, and community development projects (Service)	Agency-to-agency	No	N/A	Determined based on the assigned due date	Determined based on the assigned due date	COB	269,038.68	N/A	
Property Insurance	AWD Office Staff	financial safety mechanism that protects physical assets from loss or damage, ensuring that property owners can recover costs and maintain financial stability after unexpected events (Service)	Agency-to-agency	No	N/A	Determined based on the assigned due date	Determined based on the assigned due date	COB	157,671.91	N/A	
Computer Set	AWD Office Staff	Purchase of 3 units Computer Set (Goods)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	129,068.22	N/A	
Laptop	AWD Office Staff	Purchase of 1 unit of Laptop (Goods)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	86,031.40	Life Cycle Assessment (LCA) (LCA) and Life Cycle Cost Analysis (LCCA)	
Photocopying Machine	AWD Office Staff	Purchase of photocopying machine (Goods)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	129,500.00	Life Cycle Assessment (LCA) (LCA) and Life Cycle Cost Analysis (LCCA)	
Printer	AWD Office Staff	Purchase of 4 units Printer (Goods)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	75,000.00	Life Cycle Assessment (LCA) (LCA) and Life Cycle Cost Analysis (LCCA)	
UPS	AWD Office Staff	Purchase of of UPS with 650 VA (Goods)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	24,000.00	Life Cycle Assessment (LCA) (LCA) and Life Cycle Cost Analysis (LCCA)	
Paper Shredder	AWD Office Staff	Purchase of 5 Units Paper Shredder (Goods)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	81,745.65	Life Cycle Assessment (LCA) (LCA) and Life Cycle Cost Analysis (LCCA)	
Ring Binding Machine	AWD Office Staff	Purchase of 1 unit of Ring Binder Machine (Goods)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	13,287.89	Life Cycle Assessment (LCA) (LCA) and Life Cycle Cost Analysis (LCCA)	
Money Detector	AWD Office Staff	Purchase of 1 unit Money Detector to avoid counterfeit money (Goods)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	2,475.00	Life Cycle Assessment (LCA) (LCA) and Life Cycle Cost Analysis (LCCA)	
Bill Counter Machine	AWD Office Staff	1 unit Bill Counter Machine (Goods)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	2,500.00	Life Cycle Assessment (LCA) (LCA) and Life Cycle Cost Analysis (LCCA)	
Construction of File room at third floor of office building	Accounting, Cash Management and Budget Division	It involves designing, building, and equipping a secure and organized space for document storage, ensuring safety, accessibility, and efficient record management in the office (Infrastructure)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	175,224.00	Design-and-Build Scheme for Infrastructure Projects	

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Administrative and Accounting Server	AWD Office Staff	Additional bak-up server of Administrative, Human Resource and General Services Division and Accounting, Cash Management and Budget Division	Direct Contracting	No	N/A	TBA by BAC	TBA by BAC	COB	150,000.00	N/A		
Rent and Lease Expenses	AWD Office Staff	To planned payments for using property or equipment, included as operating expenses to ensure availability, continuity, and financial accountability in organizational operations	Small Value Procurement	No	LCRB	N/A	N/A	N/A	5,000.00	N/A		
Multi Purpose Vehicle	AWD Office Staff	1 unit Multi Purpose Vehicle (Goods)	Direct Contracting	No	N/A	TBA by BAC	TBA by BAC	LWUA Loan and Internally Cash Generated Funds	2,750,000.00	Life Cycle Assessment (LCA) (LCA) and Life Cycle Cost Analysis (LCCA)	The amount of remaining P! G	
Motorcycle	AWD Office Staff	2 units Motorcycle (Goods)	Small Value Procurement	No	LCRB	TBA by BAC	TBA by BAC	COB	165,000.00	Life Cycle Assessment (LCA) (LCA) and Life Cycle Cost Analysis (LCCA)		
Purchase Water	Water Resources, Construction and Maintenance Division	Procuring safe and sufficient water from PRIMEWATER to ensure a reliable supply and efficient delivery and distribution, meeting the daily water needs of Pulong Yantok and Encanto residents (Service)	Small Value Procurement	No	LCRB	Monthly	Monthly	COB	9,450,000.00	N/A		
Septage Management	All Residents of Angat	This systematic collection of Baliwag Water District to transport, treatment, and safe disposal or reuse of septic tank and pit latrine waste, ensuring public health, environmental protection, and sustainable sanitation services (Service)	Agency-to-agency	No	N/A	Monthly	Monthly	COB	1,883,580.00	N/A		
Microbiological, Physical and Chemical Test	All Residents of Angat	This is monthly microbiological tests and yearly physical and chemical tests to ensure safe, clean, and standard-compliant water for the community (Service)	Small Value Procurement	No	LCRB	Monthly/ Annually	Monthly/ Annually	COB	425,500.00	N/A		
									Sub-Total:	125,115,406.59		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009												
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)												
Janitorial Cleaning Supplies	AWD Office Staff	To purchase products, materials and equipment required for the routine cleaning, maintenance, and sanitation of facilities (Goods)	Agency-to-agency	No	N/A	TBA by BAC	TBA by BAC	COB	58,723.20	Life Cycle Assessment (LCA) (LCA) and Life Cycle Cost Analysis (LCCA)		

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Office Supplies	AWD Office Staff	to Purchase all materials, stationery, and equipment necessary for the daily administrative and operational functions of an office	Agency-to-agency	No	N/A	TBA by BAC	TBA by BAC	COB	244,205.38	Life Cycle Assessment (LCA) (LCA) and Life Cycle Cost Analysis (LCCA)	
								Sub-Total:	302,928.58		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 125,115,406.59
Total Amount of CSEs to be purchased from PS-DBM: 302,928.58
Total Amount of Estimated Budget: 125,418,335.17

Prepared by:



ENGR. MILET C. ROHERO
Signature over Printed Name

Position/Designation
Bids and Awards Committee Secretariat

Date: January 22, 2026

Recommended by:
By the Authority of the Bids and Awards Committee:



MA. CECILIA M. DE MESA
Signature over Printed Name

Position/Designation
Bids and Awards Committee Chairperson

Date: January 22, 2026

Approved by:



ARTURO S. TORRES
Signature over Printed Name

Position/Designation
Head of the Procuring Entity

Date: January 22, 2026