

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)												
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)											
101	Supply and Delivery of PE Tube 1/2"	Construction and Maintenance Section		Shopping		11/9/2023				11/21/2023			11/21/2023	11/22/2023	11/29/2023	11/29/2023	Corporate Funds	81,000.00	81,000.00		67,500.00	67,500.00																					
102	Drilling of one (1) Exploratory/Production Well in Brgy. Patok, Anagt, Subcan	Water Resources Section		Bidding		11/9/2023				12/18/2023			12/18/2023	12/27/2023	12/27/2023		Corporate Funds	2,980,800.00		2,980,800.00	2,960,600.00																						
103	Supply and Delivery of P-Male Adapter, P-Union Coupling and Tailpiece Gasket	Construction and Maintenance Section		Shopping		10/10/2023				11/21/2023			11/21/2023	11/22/2023	11/22/2023	12/4/2023	12/4/2023	Corporate Funds	60,000.00	60,000.00		52,000.00	52,000.00																				
104	Supply, Delivery and Repair of Manual Transfer Switch and Distribution Panels and Breakers	Construction and Maintenance Section		Shopping		11/10/2023				11/13/2023			11/13/2023	N/A	11/13/2023	N/A	11/28/2023	11/28/2023	Corporate Funds	170,000.00		170,000.00	166,000.00																				
105	Supply, Delivery and Repair of Electrical Panels and Controls at Sulucan PS No.5	Water Resources Section		Shopping		11/10/2023				11/13/2023			11/13/2023	N/A	11/13/2023	N/A	11/28/2023	11/28/2023	Corporate Funds	130,000.00		130,000.00	128,500.00																				
106	Supply and Delivery of PE Tube 3"	Construction and Maintenance Section		Shopping		11/17/2023				11/17/2023			11/17/2023	N/A	11/17/2023	N/A	11/24/2023	11/24/2023	Corporate Funds	81,000.00	81,000.00		63,000.00	63,000.00																			
107	Supply and Delivery of Chlorine Dioxide	Water Resources Section		Direct Contracting		11/21/2023				11/22/2023			11/22/2023	N/A	11/22/2023	N/A	11/29/2023	11/29/2023	Corporate Funds	201,600.00	201,600.00		192,000.00	192,000.00																			
108	Supply and Delivery of Sequester Water Treatment	Water Resources Section		Direct Contracting		12/5/2023				12/6/2023			12/6/2023	N/A	12/6/2023	N/A	12/7/2023	12/7/2023	Corporate Funds	112,000.00	112,000.00		110,000.00	110,000.00																			
109	Supply and Delivery of AVK Gate Valves	Construction and Maintenance Section		Direct Contracting		12/5/2023				12/6/2023			12/6/2023	N/A	12/6/2023	N/A			Corporate Funds	105,800.00	105,800.00		105,432.34	105,432.34																			
110	Prizes for AWD Raffle for Concessionaires	Customer Account and Services Division		Shopping		12/12/2023				12/13/2023			12/13/2023	N/A	12/13/2023	N/A			Corporate Funds	48,400.00	48,400.00		44,435.00	44,435.00																			
111	Supply and Delivery of Requisition and Issue Slip	Administrative, Human Resource and General Services Division		Shopping		12/11/2023				12/13/2023			12/13/2023	N/A	12/13/2023	N/A			Corporate Funds	45,000.00	45,000.00		42,000.00	42,000.00																			
112	Supply, Delivery and Installation of Standby Unit Booster Pump in Malanday PS	Water Resources Section		Shopping		12/11/2023				12/13/2023			12/13/2023	N/A	12/13/2023	N/A			Corporate Funds	150,000.00		150,000.00	140,000.00																				
113	Supply and Delivery of Lovibond DPD No. 1	Water Resources Section		Direct Contracting		12/14/2023				12/20/2023			12/20/2023	N/A	12/20/2023	N/A			Corporate Funds	52,500.00	52,500.00		46,500.00	46,500.00																			
114	Supply and Installation of 10KVA Dry-Type Transformer for Sulucan PS No.2	Water Resources Section		Shopping		12/13/2023				12/20/2023			12/20/2023	N/A	12/20/2023	N/A			Corporate Funds	100,000.00		100,000.00	93,408.00																				
115	Supply and Delivery of Teflon Tape and P-Union Coupling 3/4"	Construction and Maintenance Section		Shopping		12/22/2023				1/4/2024			1/4/2024	1/5/2024	1/5/2024			Corporate Funds	25,500.00	25,500.00		21,900.00	21,900.00																				
116	Supply and Delivery of Chlorine Dioxide	Water Resources Section		Direct Contracting		12/20/2023				12/21/2023			12/21/2023	N/A	12/21/2023	N/A	12/28/2023	12/28/2023	Corporate Funds	196,800.00	196,800.00		192,000.00	192,000.00																			
																		0.00			0.00																						
Total Allotted Budget of Procurement Activities																		15,955,878.00																									
Total Contract Price of Procurement Activities Conducted																					15,434,732.46																						
Total Savings (Total Allotted Budget - Total Contract Price)																					521,145.54																						
ON-GOING PROCUREMENT ACTIVITIES																																											
																		0																									
																		0																									
																		0																									
Total Allotted Budget of On-going Procurement Activities																		0																									

Prepared by:

Engr. Milet C. Rovero
 BAC Secretariat

Recommended for Approval by:

Ma.Cecilia M. De Mesa
 BAC Chairperson

APPROVED:

Arturo S. Torres
 Head of the Procuring Entity