

## ANNUAL PROCUREMENT PLAN FOR 2017 For Common-Use Supplies and Equipment

**INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:**

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
  - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin) - Region XIII
  - b. Misamis Oriental, Bacolod, Calbayog, Borac and Northern Samar (Cataman) - Regions VI, VII, VIII, X, & XI
  - c. Surigao Del Norte - Surigao Del Norte
  - d. Zamboanga Sibugay- Zamboanga Sibugay
  - e. Camiguin - Camiguin
3. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
4. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at ps-philegops.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
5. For Other items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
  - a. DBM Central Office- for entities in the Central Office
  - b. DBM Regional Office (RO) - for regional offices, operating units of DepEd, DOH, DPMW, CHED, TESDA and SUCS

The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:

  - a. ps.app.nga@gmail.com - For central and regional offices of all national government agencies
  - b. ps.app.suc@gmail.com - For main and other campuses of all state universities and colleges
  - c. ps.app.goc@gmail.com - For all central and regional offices of government owned and controlled corporations
  - d. ps.app.deped@gmail.com - For primary and secondary schools
  - e. ps.app.lgu@gmail.com - For local government units
7. Consistent with Circular Letter No.2016-09 dated October 27, 2016, the APP for FY 2017 must be submitted on or before **November 30, 2016**.
8. Rename your APP file in the following format: APP2017- Name of Agency- Region (e.g. APP2017-PS- Central Office).
9. For further assistance/clarification, agencies may call the Corporate Planning and Business Development Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office:ANGAT WATER DISTRICT

Region: III

Address:269 M.A. FERNANDO ST., STA. CRUZ, ANGAT, BULACAN

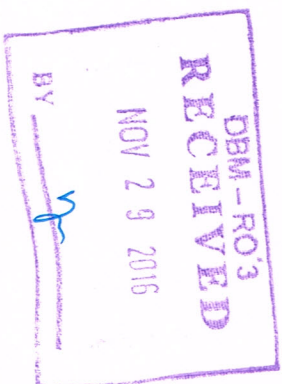
Agency Account Code: \_\_\_\_\_

Contact Person: ENGR. MILET C. ROVERO

Position: Property Supply Officer C

E-mail : angatwtd@gmail.com

Telephone/Mobile Nos: ( 044)6711204 ; 09435656513



Item & Specifications	Unit of Measure	Quantity Requirement												Total Quantity	Price Catalogue as of October 14, 2016	TAM				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
<b>COMMON ELECTRICAL SUPPLIES</b>																				
1 BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	20						20									0	40	17.42	
2 BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack				0								0					0	15.03	

Item & Specifications	Unit of Measure	Quantity Requirement												Total Quantity	Price Catalogue as of October 14, 2016	TAM				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
<b>COMMON OFFICE SUPPLIES</b>																				
1 ACETATE, gauge #3, 50m per roll	roll				0							0					0	0	634.00	
2 AIR FRESHENER, 280ml/can	can				0							0					0	0	83.20	
3 ALCOHOL, 70%, ethyl, 500ml	bottle	5			5				5			5					5	10	47.82	
4 CARBON FILM, A4 size, 100 sheets per box	box				0				0			0					0	0	197.58	
5 CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per pack	box				0				0			0					0	0	202.80	
6 CARTOLINA, assorted color, 20 pieces per pack	pack				0				0			0					0	0	64.48	
7 CHALK, white, dustless, 100 pieces per box	box	1			1				0			0					0	1	25.86	
8 CLEARBOOK, A4 size	piece				0				0			0					0	0	39.52	
9 CLEARBOOK, Legal size	piece				0				0			0					0	0	43.68	
10 CLIP, backfold, 19mm, 12 pieces per box	box				0				0			0					0	0	7.28	
11 CLIP, backfold, 25mm, 12 pieces per box	box				0				0			0					0	0	10.40	
12 CLIP, backfold, 32mm, 12 pieces per box	box				0				0			0					0	0	19.12	
13 CLIP, backfold, 50mm, 12 pieces per box	box				0				0			0					0	0	36.38	
14 CORRECTION TAPE, 6 meters(min), 1 piece in individual	piece	10			10				10			10					10	20	31.20	
15 DATA FILE BOX, made with chipboard, with closed ends	box				0				0			0					0	0	69.78	
16 DATA FOLDER, made with chipboard, taglia lock	piece				0				0			0					0	0	68.64	
17 ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box				0				0			0					0	0	381.54	
18 ENVELOPE, DOCUMENTARY, for Legal size document,	box				0				0			0					0	0	507.40	
19 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box				0				0			0					0	0	621.71	
20 ENVELOPE, EXPANDING, plastic	piece				0				0			0					0	0	27.61	
21 ENVELOPE, MAILING, 500 pieces per box, 80 gsm	box				0				0			0					0	0	499.20	
22 ENVELOPE, MAILING, with window, 500 pieces per box, 80 gsm	box				0				0			0					0	0	561.60	
23 ERASER, felt, for blackboard/whiteboard	piece				0				0			0					0	0	11.11	
24 ERASER, plastic or rubber	piece				0				0			0					0	0	2.29	
25 FASTENER, for paper, metal, 50 sets per box	box				0				0			0					0	0	57.09	
26 FILE ORGANIZER, expanding, legal, plastic, assorted	piece				0				0			0					0	0	70.67	
27 FILE TAB DIVIDER, A4, five (5) colors per set	set				0				0			0					0	0	12.48	
28 FILE TAB DIVIDER, Legal Size, five(5) colors per set	set				0				0			0					0	0	16.64	
29 FOLDER, Fancy, A4, 50s/ bundle	bundle				0				0			0					0	0	234.00	
30 FOLDER, Fancy, Legal, 50 pieces per bundle	bundle	5			5				5			5					5	10	291.20	

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	
31 FOLDER, L-type, A4, 50 pieces pack	pack				0													0	0	166.40	
32 FOLDER, L-type, Legal size, 50 pieces per pack	pack				0													0	0	203.84	
33 FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box				0													0	0	746.72	
34 FOLDER, Tagboard, A4, 100 pieces per pack	pack				0													0	0	179.28	
35 FOLDER, Tagboard, Legal size, 100 pieces per pack	pack				0													0	0	200.37	
36 GLUE, all purpose, 300 grams min.	jar				0													0	0	44.18	
37 INDEX TAB, self-adhesive, 5 set/box, assorted colors	box				0													0	0	47.90	
38 LOOSELEAF COVER, sockets per bundle	bundle				0													0	0	539.76	
39 MAGAZINE FILE BOX, LARGE	piece				0													0	0	41.60	
40 MARKER, fluorescent, 3 colors per set	set				0													0	0	35.55	
41 MARKER, whiteboard, bullet type, black	piece				10													0	20	10.28	
42 MARKER, whiteboard, bullet type, blue	piece				0													0	0	10.28	
43 MARKER, whiteboard, bullet type, red	piece				0													0	0	10.28	
44 MARKER, permanent, bullet type, black	piece				10													0	20	9.65	
45 MARKER, permanent, bullet type, blue	piece				0													0	0	9.65	
46 MARKER, permanent, bullet type, red	piece				0													0	0	9.65	
47 NOTE BOOK, stenographer's, 40 leaves, spiral	piece				0													0	0	10.40	
48 NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad				0													0	0	31.20	
49 NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad				0													0	0	40.54	
50 NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad				0													0	0	54.06	
51 PAD PAPER, Ruled	pad				0													0	0	18.26	
52 PAPER CUP, gem type, 48mm, 100 pieces per box	box				5													0	5	12.85	
53 PAPER CUP, gem type, 32mm, 100 pieces per box	box				0													0	0	6.43	
54 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream				0													0	0	109.50	
55 PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				0													0	0	135.65	
56 PAPER, Multi-Purpose (COPY) A4, 70gsm	ream				20													0	40	98.90	
57 PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream				10													0	30	109.24	
58 PARACHMENT PAPER, A4 size, 80 gsm, 100 sheets per roll	roll				0													0	0	88.40	
59 PAPER, Thermal, 216mm x 30m	box				0													0	5	31.15	
60 PENCIL, lead, w/eraser, one(1) dozen per box	box				0													0	0	19.62	
61 PHILIPPINE NATIONAL FLAG	piece				4													0	4	278.72	
62 RECORD BOOK, 300 pages, size: 214mm x 278mm min	book				0													0	0	60.32	
63 RECORD BOOK, 500 pages, size: 214mm x 278mm min	book				20													0	20	86.85	
64 RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle				0													0	0	256.87	
65 RUBBER BAND, 70mm min lay flat length (#18)	box				5													0	5	93.31	
66 RULER, plastic, 450mm, 1 piece in individual plastic	piece				0													0	0	15.48	
67 SIGN PEN, black	piece				6													0	12	38.10	
68 SIGN PEN, blue	piece				0													0	0	38.10	
69 SIGN PEN, red	piece				0													0	0	38.10	
70 STAMP PAD INK, violet, 50mL	bottle				5													0	0	24.63	

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
71 STAMP PAD, felt pad, min 60mm x 100mm	piece				0				0				0				0	0	27.66	
72 STAPLE WIRE, Heavy duty, 23/13	box				0				0				0				0	0	23.40	
73 STAPLE WIRE, Standard	box				0				0				0				0	0	18.92	
74 TAPE, masking, 24mm, 50 meters length	roll				0				0				0				0	0	55.12	
75 TAPE, masking, 48mm, 50 meters length	roll				10				10				10				0	20	105.04	
76 TAPE, transparent, 24mm, 50 meters	roll				10				10				10				0	20	10.92	
77 TAPE, transparent, 48mm, 50 meters	roll				0				0				0				0	0	26.52	
78 TAPE, packaging, 48mm, 50 meters length	roll				0				0				0				0	0	32.74	
79 TOILET TISSUE, 12 rolls per pack	pack				20				20				20				0	40	67.60	
80 TWINF, plastic, one kilo per roll	roll				0				0				0				0	0	49.92	
81 WRAPPING PAPER, kraft, 50 sheets per pack	pack				0				0				0				0	0	128.84	
82 Software					0				0				0				0	0		
83 Airline Travel					10				5				10				5	30		
<b>COMMON OFFICE DEVICES</b>																				
1 CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube				0				0				0				0	0	9.19	
2 CUTTER KNIFE, heavy duty	piece				0				0				0				0	0	19.76	
3 DATING AND STAMPING MACHINE	piece				0				0				0				0	0	478.38	
4 PENCIL SHARPENER, 1 piece in individual plastic case	piece				0				0				0				0	0	187.20	
5 PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece				0				0				0				0	0	114.28	
6 SCISSORS, (6")	pair				0				0				0				0	0	13.73	
7 STAPLER, standard	piece				0				0				0				0	0	82.16	
8 STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece				0				0				0				0	0	878.80	
9 STAPLE REMOVER, plier type	piece				0				0				0				0	0	18.18	
10 TAPE DISPENSER, table top	piece				0				0				0				0	0	47.72	
11 WASTE BASKET, non-rigid plastic	piece				0				0				0				0	0	23.90	
<b>COMMON JANITORIAL SUPPLIES</b>																				
1 BROOM, soft (tambo)	piece				2				2				2				0	4	88.40	
2 BROOM, stick (tingting)	piece				10				10				10				0	20	23.92	
3 CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	bottle				12				12				12				0	24	41.60	
4 CLEANSEF, scouring powder, 350grams/can	can				5				5				5				0	10	21.27	
5 DETERGENT POWDER, all purpose, 1kilo/pouch	pouch				0				0				0				0	0	37.43	
6 DISINFECTANT SPRAY, 400-550 grams	can				0				0				0				0	0	119.60	
7 DUST PAN, non-rigid plastic	piece				0				0				0				0	0	24.96	
8 FLOOR WAX, Paste, red	can				0				0				0				0	0	202.80	
9 FURNITURE CLEANER, aerosol, 300ml/can	can				0				0				0				0	0	84.76	
10 INSECTICIDE, aerosol type, 600ml/can	can				3				3				3				0	6	124.80	

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	1							
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity		
11 MOPBUCKET	piece				0				0				0					0	0	1,911.00		
12 MOPHANDLE, screw type, aluminum handle	piece				0				0				0					0	0	142.48		
13 MOPHEAD, made of rayon	piece				0				0				0					0	0	98.80		
14 RAAG, all cotton, 32 pieces per kilo per bundle	bundle				0				0				0					0	0	49.69		
15 SCOURING PAD, 5 pieces per pack	pack				0				0				0					0	0	102.96		
16 TRASHBAG, plastic, transparent, 10pc/roll	roll				20				0				0					0	0	139.88		
17 DISINFECTANT, bleaching solution	cont				0				0				0					0	0	101.82		
<b>COMMON OFFICE EQUIPMENT</b>																						
BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit				0				0				0					0	0	10,400.00		
1 CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit				0				0				0					0	0	135.20		
3 CALCULATOR, SCIENTIFIC, 1 unit per box	unit				0				0				0					0	0	258.84		
4 CHAIR, monobloc, without armrest, beige	piece				0				0				0					0	0	254.68		
5 CHAIR, monobloc, without armrest, white	piece				0				0				0					0	0	254.80		
6 DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit				0				0				0					0	0	6,229.60		
7 DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	unit				0				0				0					0	0	25,272.00		
8 ELECTRIC FAN, industrial	unit				0				0				0					0	0	956.80		
9 ELECTRIC FAN, orbit type	unit				0				0				0					0	0	1,248.00		
10 ELECTRIC FAN, stand type	unit				0				0				0					0	0	967.10		
11 ELECTRIC FAN, wall type	unit				0				0				0					0	0	790.40		
12 FACSIMILE MACHINE, uses thermal paper, 5om/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/iel	unit				0				0				0					0	0	3,502.72		
13 FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit				0				0				0					0	0	1,080.56		
14 FIRE EXTINGUISHER, pure HCFC-123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs.), brand	unit				0				0				0					0	0	4,992.00		
15 MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed)	unit				0				0				0					0	0	26,483.60		
16 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap, automatic clamping, stationary blade guard, A4-A6 format indications	unit				0				0				0					0	0	7,488.00		
17 PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit				0				0				0					0	0	5,699.20		

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	
18 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed	unit				0				0				0					0	0	18,709.60	
19 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	unit				0				0				0					0	0	5,831.52	
20 PRINTER, INK/LET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	unit				0				0				0					0	0	10,000.00	
21 PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	unit				0				0				0					0	0	1,237.60	
22 TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0				0				0					0	0	1,289.60	
23 TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0				0				0					0	0	1,289.60	
24 Desktop and Laptop	unit				0				0				0					0	0	1,289.60	
<b>COMMON COMPUTER SUPPLIES</b>																					
1 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box	2			2				2				2					2	4	630.76	
2 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0				0					0	0	950.30	
3 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0				0					0	0	716.04	
4 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0				0				0					0	0	1,220.96	
5 COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box				0				0				0					0	0	596.80	
6 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0				0				0					0	0	958.15	
7 DVD REWRITABLE, 4x speed, 4.7GB capacity	piece				0				0				0					0	0	21.79	
8 EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0; Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and	piece				0				0				0					0	0	2,818.40	
9 FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	2			2				2				2					2	4	194.48	
10 MOUSE, optical, USB connection type	unit				0				0				2					2	2	127.80	
<b>HANDBOOK ON PROCUREMENT</b>																					
1 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296	piece				0				0				0					0	0	61.83	
<b>CONSUMABLES</b>																					
1 INK CART, BROTHER LC99BK, Black	cart	1			1				1				1					1	1	681.20	
2 INK CART, BROTHER LC99C, Cyan	cart	1			1				1				1					1	1	447.20	
3 INK CART, BROTHER LC99M, Magenta	cart	1			1				1				1					1	1	447.20	
4 INK CART, BROTHER LC99Y, Yellow	cart	1			1				1				1					1	1	447.20	
5 INK CART, BROTHER LC67B, Black	cart				0				0				0					0	0	910.00	

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6 INK CART, BROTHER LC67C, Cyan	cart				0														0	0	546.00		
7 INK CART, BROTHER LC67M, Magenta	cart				0															0	0	546.00	
8 INK CART, BROTHER LC67Y, Yellow	cart				0															0	0	546.00	
9 INK CART, BROTHER LC67HYBK, Black	cart				0															0	0	1,538.16	
10 INK CART, BROTHER LC67HYC, Cyan	cart				0															0	0	868.40	
11 INK CART, BROTHER LC67HYM, Magenta	cart				0															0	0	868.40	
12 INK CART, BROTHER LC67HYV, Yellow	cart				0															0	0	868.40	
13 INK CART, CANON PG-810, Black	cart				0															0	0	774.80	
14 INK CART, CANON PG-740, Black	cart				0															0	0	754.00	
15 INK CART, CANON PGI-725, Black	cart				0															0	0	574.08	
16 INK CART, CANON CLI-726, Black	cart				0															0	0	534.56	
17 INK CART, CANON CL-811, Colored	cart				0															0	0	1,022.32	
18 INK CART, CANON CL-741, Colored	cart				0															0	0	1,001.52	
19 INK CART, CANON CLI-726, Cyan	cart				0															0	0	535.60	
20 INK CART, CANON CLI-726, Magenta	cart				0															0	0	535.60	
21 INK CART, CANON CLI-726, Yellow	cart				0															0	0	535.60	
22 INK CART, EPSON C31T038190 (T0 38), Black	cart				0															0	0	491.92	
23 INK CART, EPSON C31T039090 (T0 39), Colored	cart				0															0	0	770.64	
24 INK CART, EPSON C31T05190C(73N)(91N),Black	cart				0															0	0	426.40	
25 INK CART, EPSON C31T05290C(73N)(91N),Cyan	cart				0															0	0	426.40	
26 INK CART, EPSON C31T05390C(73N)(91N),Magenta	cart				0															0	0	426.40	
27 INK CART, EPSON C31T05490C(73N)(91N),Yellow	cart				0															0	0	426.40	
28 INK CART, EPSON C31T664100 (T6641), Black	cart				0															0	0	254.80	
29 INK CART, EPSON C31T664200 (T6642), Cyan	cart				0															0	0	254.80	
30 INK CART, EPSON C31T664300 (T6643), Magenta	cart				0															0	0	254.80	
31 INK CART, EPSON C31T664400 (T6644), Yellow	cart				0															0	0	254.80	
32 INK CART, HP 51645A, (HP45), Black	cart				0															0	0	1,346.80	
33 INK CART, HP C1833A, (HP23), Tri-color	cart				0															0	0	1,612.00	
34 INK CART, HP C4844A, (HP10), Black	cart				0															0	0	1,554.80	
35 INK CART, HP C4906AA, (HP940XL), Black	cart				0															0	0	1,554.80	
36 INK CART, HP C4907AA, (HP940XL), Cyan	cart				0															0	0	1,034.80	
37 INK CART, HP C4908AA, (HP940XL), Magenta	cart				0															0	0	1,034.80	
38 INK CART, HP C4909AA, (HP940XL), Yellow	cart				0															0	0	1,034.80	
39 INK CART, HP C4936A, (HP18), Black	cart				0															0	0	982.80	
40 INK CART, HP C4937A, (HP18), Cyan	cart				0															0	0	717.60	
41 INK CART, HP C4938A, (HP18), Magenta	cart				0															0	0	717.60	
42 INK CART, HP C4939A, (HP18), Yellow	cart				0															0	0	717.60	
43 INK CART, HP C6578DA, (HP78), Tri-color	cart				0															0	0	1,606.80	
44 INK CART, HP C6615DA, (HP15), Black	cart				0															0	0	1,237.60	
45 INK CART, HP C6625AA, (HP17), Tri-color	cart				0															0	0	1,346.80	

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	1 All						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity	
46 INK CART, HP C6656AA, (HP56), Black	cart				0				0									0	0	921.44	
47 INK CART, HP C6657AA, (HP57), Tri-color	cart				0				0									0	0	1,466.40	
48 INK CART, HP C8727AA, (HP27), Black	cart				0				0									0	0	826.80	
49 INK CART, HP C8765WA, (HP94), Black	cart				0				0									0	0	930.80	
50 INK CART, HP C8766WA, (HP95), Tri-color	cart				0				0									0	0	1,133.60	
51 INK CART, HP C8767WA, (HP96), Black	cart				0				0									0	0	1,430.00	
52 INK CART, HP C935AA, (HP21), Black	cart				0				0									0	0	650.00	
53 INK CART, HP C932AA, (HP22), Tri-color	cart				0				0									0	0	751.92	
54 INK CART, HP C936WA, (HP93), Tri-color	cart				0				0									0	0	1,346.80	
55 INK CART, HP C9362WA, (HP92), Black	cart				0				0									0	0	600.08	
56 INK CART, HP C9363WA, (HP97), Tri-color	cart				0				0									0	0	1,492.40	
57 INK CART, HP C9364WA, (HP98), Black	cart				0				0									0	0	826.80	
58 INK CART, HP C8314A, (HP900), Black	cart				0				0									0	0	296.40	
59 INK CART, HP C8315A, (HP900), Tri-color	cart				0				0									0	0	379.60	
60 INK CART, HP C8335WA, (HP74), Black	cart				0				0									0	0	696.80	
61 INK CART, HP C8336WA, (HP74XL), Black	cart				0				0									0	0	1,508.00	
62 INK CART, HP C8337WA, (HP75), Tri-color	cart				0				0									0	0	803.92	
63 INK CART, HP C8338WA, (HP75XL), Tri-color	cart				0				0									0	0	1,606.80	
64 INK CART, HP C6640WA, (HP60), Black	cart				0				0									0	0	639.60	
65 INK CART, HP C6641WA, (HP60XL), Black	cart				0				0									0	0	1,445.60	
66 INK CART, HP C6643WA, (HP60), Tri-color	cart				0				0									0	0	754.00	
67 INK CART, HP C6644WA, (HP60XL), Tri-color	cart				0				0									0	0	1,658.80	
68 INK CART, HP C6653AA, (HP901), Black	cart				0				0									0	0	639.60	
69 INK CART, HP C6656AA, (HP901), Tri-color	cart				0				0									0	0	1,019.20	
70 INK CART, HP C6660AA, (HP702), Black	cart				0				0									0	0	1,086.80	
71 INK CART, HP C887AA, (HP703), Black	cart				0				0									0	0	358.80	
72 INK CART, HP C888AA, (HP703), Tri-color	cart				0				0									0	0	358.80	
73 INK CART, HP CD971AA, (HP 920), Black	cart				0				0									0	0	792.48	
74 INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0				0									0	0	629.20	
75 INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0				0									0	0	629.20	
76 INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0				0									0	0	629.20	
77 INK CART, HP CD975AA, (HP 920XL), Black	cart				0				0									0	0	1,242.80	
78 INK CART, HP CH561WA, (HP61), Black	cart				0				0									0	0	644.80	
79 INK CART, HP CH562WA, (HP61), Tri-color	cart				0				0									0	0	826.80	
80 INK CART, HP CN045AA, (HP950XL), Black	cart				0				0									0	0	1,554.80	
81 INK CART, HP CN046AA, (HP951XL), Cyan	cart				0				0									0	0	1,175.20	
82 INK CART, HP CN047AA, (HP951XL), Magenta	cart				0				0									0	0	1,180.40	
83 INK CART, HP CN048AA, (HP951XL), Yellow	cart				0				0									0	0	1,180.40	
84 INK CART, HP CN692AA, (HP704), Black	cart				0				0									0	0	358.80	
85 INK CART, HP CN693AA, (HP704), Tri-color	cart				0				0									0	0	358.80	



Item & Specifications	Unit of Measure	Quantity Requirement												Total Quantity	Price Catalogue as of October 14, 2016				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4
86 INK CART, HP CZ1077AA, (HP678), Black	cart				0				0								0	0	358.80
87 INK CART, HP CZ1088AA, (HP678), Tricolor	cart				0				0								0	0	360.88
88 INK CART, HP CZ121A (HP685A), Black	cart				0				0								0	0	366.08
89 INK CART, HP CZ122A (HP685A), Cyan	cart				0				0								0	0	249.60
90 INK CART, HP CZ123A (HP685A), Magenta	cart				0				0								0	0	249.60
91 INK CART, HP CZ124A (HP685A), Yellow	cart				0				0								0	0	249.60
92 INK CART, HP Q8893AA (C8728AA), (HP28), Colored	cart				0				0								0	0	249.60
93 INK CART, LEXMARK 10N0217 (#17), Black	cart				0				0								0	0	930.80
94 INK CART, LEXMARK 10N0227 (#27), Colored	cart				0				0								0	0	1,003.60
95 TONER CART, BROTHER TN-2025, Black	cart				0				0								0	0	1,196.00
96 TONER CART, BROTHER TN-2130, Black	cart				0				0								0	0	2,556.32
97 TONER CART, BROTHER TN-2150, Black	cart				0				0								0	0	1,820.00
98 TONER CART, BROTHER TN-3320, Black	cart				0				0								0	0	2,860.00
99 TONER CART, BROTHER TN-3350, Black, for HL5450DN	cart				0				0								0	0	3,354.00
100 TONER CART, HP C4092A, Black	cart				0				0								0	0	4,992.00
101 TONER CART, HP C4096A, Black	cart				0				0								0	0	2,741.44
102 TONER CART, HP C7115A, Black	cart				0				0								0	0	5,352.88
103 TONER CART, HP CB435A, Black	cart				0				0								0	0	2,971.28
104 TONER CART, HP CB436A, Black	cart				0				0								0	0	2,802.80
105 TONER CART, HP CB540A, Black	cart				0				0								0	0	3,218.80
106 TONER CART, HP CB541A, Cyan	cart				0				0								0	0	3,312.40
107 TONER CART, HP CB542A, Yellow	cart				0				0								0	0	2,984.80
108 TONER CART, HP CB543A, Magenta	cart				0				0								0	0	2,984.80
109 TONER CART, HP CC364A, Black	cart				0				0								0	0	2,984.80
110 TONER CART, HP CC530A, Black	cart				0				0								0	0	5,402.80
111 TONER CART, HP CC531A, Cyan	cart				0				0								0	0	5,298.80
112 TONER CART, HP CC532A, Yellow	cart				0				0								0	0	5,298.80
113 TONER CART, HP CC533A, Magenta	cart				0				0								0	0	5,298.80
114 TONER CART, HP CE255A, Black	cart				0				0								0	0	5,298.80
115 TONER CART, HP CE278A, Black	cart				0				0								0	0	6,754.80
116 TONER CART, HP CE285A (HP85A), Black	cart				0				0								0	0	3,114.80
117 TONER CART, HP CE310A, Black	cart				0				0								0	0	2,756.00
118 TONER CART, HP CE311A, Cyan	cart				0				0								0	0	2,386.80
119 TONER CART, HP CE312A, Yellow	cart				0				0								0	0	2,490.80
120 TONER CART, HP CE313A, Magenta	cart				0				0								0	0	2,490.80
121 TONER CART, HP CE320A, Black	cart				0				0								0	0	2,490.80
122 TONER CART, HP CE321A, Cyan	cart				0				0								0	0	3,166.80
123 TONER CART, HP CE322A, Yellow	cart				0				0								0	0	3,010.80
124 TONER CART, HP CE323A, Magenta	cart				0				0								0	0	3,010.80
125 TONER CART, HP CE390A, Black	cart				0				0								0	0	7,690.80

Item & Specifications	Unit of Measure	Quantity Requirement												Total Quantity	Price Catalogue as of October 14, 2016	TAN						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4		
126 TONER CART, HP CE400A, Black	cart				0				0									0	0	6,754.80		
127 TONER CART, HP CE401A, Cyan	cart				0				0										0	0	9,978.80	
128 TONER CART, HP CE402A, Yellow	cart				0				0										0	0	9,978.80	
129 TONER CART, HP CE403A, Magenta	cart				0				0										0	0	9,978.80	
130 TONER CART, HP CE410A, (HP305), Black	cart				0				0										0	0	3,790.80	
131 TONER CART, HP CE411A, (HP305), Cyan	cart				0				0										0	0	5,402.80	
132 TONER CART, HP CE412A, (HP305), Yellow	cart				0				0										0	0	5,402.80	
133 TONER CART, HP CE413A, (HP305), Magenta	cart				0				0										0	0	5,402.80	
134 TONER CART, HP CE505A, Black	cart				0				0										0	0	5,498.80	
135 TONER CART, HP CE505X, Black, high cap	cart				0				0										0	0	7,066.80	
136 TONER CART, HP Q2612A, Black	cart				0				0										0	0	3,104.40	
137 TONER CART, HP Q2613A, Black	cart				0				0										0	0	3,328.00	
138 TONER CART, HP Q5942A, Black	cart				0				0										0	0	3,530.80	
139 TONER CART, HP Q5949A, Black	cart				0				0										0	0	7,482.80	
140 TONER CART, HP Q5950A, Black	cart				0				0										0	0	3,530.80	
141 TONER CART, HP Q5951A, Cyan	cart				0				0										0	0	7,644.00	
142 TONER CART, HP Q5952A, Yellow	cart				0				0										0	0	10,845.12	
143 TONER CART, HP Q5953A, Magenta	cart				0				0										0	0	10,845.12	
144 TONER CART, HP Q6000A, Black	cart				0				0										0	0	10,845.12	
145 TONER CART, HP Q6001A, Cyan	cart				0				0										0	0	3,317.60	
146 TONER CART, HP Q6002A, Yellow	cart				0				0										0	0	3,614.00	
147 TONER CART, HP Q6003A, Magenta	cart				0				0										0	0	3,614.00	
148 TONER CART, HP Q6470A, Black	cart				0				0										0	0	5,526.56	
149 TONER CART, HP Q6471A, Cyan	cart				0				0										0	0	5,495.36	
150 TONER CART, HP Q6472A, Yellow	cart				0				0										0	0	5,844.80	
151 TONER CART, HP Q6473A, Magenta	cart				0				0										0	0	5,844.80	
152 TONER CART, HP Q7553A, Black	cart				0				0										0	0	3,894.80	
153 TONER CART, LEXMARK E360HHP, Black	cart				0				0										0	0	8,874.32	
154 TONER CART, LEXMARK T650AHP, Black	cart				0				0										0	0	9,630.40	
155 TONER CART, SAMSUNG ML-D2850B, Black	cart				0				0										0	0	4,992.00	
156 TONER CART, SAMSUNG ML-T-D1015, Black	cart				0				0										0	0	2,600.00	
157 TONER CART, SAMSUNG ML-T-D103L, Black	cart				0				0										0	0	2,912.00	
158 TONER CART, SAMSUNG ML-T-D103S, Black	cart				0				0										0	0	2,912.00	
159 TONER CART, SAMSUNG ML-T-D104S, Black	cart				0				0										0	0	2,392.00	
160 TONER CART, SAMSUNG ML-T-D105L, Black	cart				0				0										0	0	2,704.00	
161 TONER CART, SAMSUNG ML-T-D108S, Black	cart				0				0										0	0	2,631.20	
162 TONER CART, SAMSUNG ML-T-D195(ML-2010D3), Black	cart				0				0										0	0	3,120.00	
163 TONER CART, SAMSUNG ML-T-D203E, Black	cart				0				0										0	0	7,280.00	
164 TONER CART, SAMSUNG ML-T-D203L, Black	cart				0				0										0	0	4,368.00	
165 TONER CART, SAMSUNG ML-T-D203U, black	cart				0				0										0	0	9,464.00	

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct	Nov	Dec	Q4	Total Quantity	
166 TONER CART, SAMSUNG MLT-D205E, Black	cart				0				0				0					0	0	8,736.00
167 TONER CART, SAMSUNG MLT-D205L, Black	cart				0				0				0					0	0	4,888.00
168 TONER CART, SAMSUNG SCX-D655A, Black	cart				0				0				0					0	0	4,212.00
169 RIBBON CART, EPSON C13501516 (#8750), Black, for LX-	cart				0				0				0					0	0	76.75
170 RIBBON CART, EPSON C13501531 (S015086), Black	cart				0				0				0					0	0	724.88
171 RIBBON CART, EPSON C13501584 (S015327), Black	cart				0				0				0					0	0	334.88
172 RIBBON CART, EPSON C135015632, Black, for LX-310	cart				0				0				0					0	0	75.92

**B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**

COMMON ELECTRICAL SUPPLIES		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	Price Catalogue as of October 14, 2016	
1					0				0				0					0	0	
2					0				0				0					0	0	
3					0				0				0					0	0	

COMMON OFFICE EQUIPMENT		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	Price Catalogue as of October 14, 2016	
1					0				0				0					0	0	
2					0				0				0					0	0	
3					0				0				0					0	0	
4					0				0				0					0	0	
5					0				0				0					0	0	

COMMON OFFICE SUPPLIES		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity	Price Catalogue as of October 14, 2016	
1	Canon Ink Cartridge #88				0				0				0					0	5	605.00
2	Canon Ink Cartridge #98				0				0	5			5					5	5	605.00
3					0				0				0					0	0	
4					0				0				0					0	0	
5					0				0				0					0	0	
6					0				0				0					0	0	
7					0				0				0					0	0	
8					0				0				0					0	0	
9					0				0				0					0	0	
10					0				0				0					0	0	
11					0				0				0					0	0	

Item & Specifications	Unit of Measure	Quantity Requirement												Total Quantity	Price Catalogue as of October 14, 2016	1				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
<b>COMMON JANITORIAL SUPPLIES</b>																				
<b>CONSUMABLES</b>																				
1 Sugar (500g)	g	4	4	4	12	4	4	4	12	4	4	4	4	4	4	4	12	48	28.00	
2 Coffee (Decaffeinated) 50g	g	4	4	4	12	4	4	4	12	4	4	4	4	4	4	4	12	48	43.00	
3 Creamer	g	4	4	4	12	4	4	4	12	4	4	4	4	4	4	4	12	48	36.00	
4 Patis	bottle	1			1	1			1	1			1				2	5	50.00	
5 Banana Catsup	bottle	1			1	1			1	1			1				2	4	50.00	
6 Soy Sauce	bottle	1			1	1			1	1			1				2	5	70.00	
7 Onion (1kg)	kg	1			1	1			1	1			1				1	4	80.00	
8 Garlic	kg	1			1	1			1	1			1				1	4	120.00	
9 Pan Bread	pack	4	4	4	12	4	4	4	12	4	4	4	4	4	4	4	12	48	64.00	
10 Black Pepper (125g)	g	1			1	1			1	1			1				0	2	125.00	
11 Cooking Oil 1L	bottle	1			1	1			1	1			1				0	7	95.00	
12 Cheese Spread	jar	1	1	1	3	1	1	1	3	1	1	1	1	1	1	1	3	12	95.00	
13 peanut butter	jar	1	1	1	3	1	1	1	3	1	1	1	1	1	1	1	3	12	98.00	
14 butter	g	1	1	1	3	1	1	1	3	1	1	1	1	1	1	1	3	12	100.00	
15 vinegar (1L)	bottle	1			1	1			1	1			1				1	4	70.00	
16 rock salt (125g)	pack	1			1	1			1	1			1				1	4	10.00	
17 hot pandesal	pc	30			30				30	30							30	120	2.50	
18					0				0								0	0		
19					0				0								0	0		
20					0				0								0	0		
21					0				0								0	0		
22					0				0								0	0		
23					0				0								0	0		

Item & Specifications	Unit of Measure	Quantity Requirement												Total Quantity	Price Catalogue as of October 14, 2016	A			
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec
<b>Office Equipment and Accessories</b>																			
1 Bench Yoke Vise 1/8" - 2" Model 21	pcs.	4			4												4	8,775.00	
2 Heavy Duty Straight Pipe Wrench 10"	pcs.	5			5												5	1,305.00	
3 Heavy Duty Straight Pipe Wrench 12"	pcs.	5			5												5	1,485.00	
4 Heavy Duty Straight Pipe Wrench 18"	pcs.	5			5												5	2,430.00	
5 NU Clear Thread Cutting Oil	can	6			6												6	1,080.00	
6 Rigid Threading Machine Model 535	unit	1			1												1	260,000.00	
7					0												0		
8					0												0		
9					0												0		
10					0												0		
<b>Office Supplies</b>																			
1					0												0		
2					0												0		
3					0												0		
4					0												0		
5					0												0		
6					0												0		
7					0												0		
8					0												0		
9					0												0		
10					0												0		
<b>Audio and visual presentation and composing equipment</b>																			
1					0												0		
2					0												0		
3					0												0		
4					0												0		
5					0												0		
6					0												0		
7					0												0		

Item & Specifications	Unit of Measure	Quantity Requirement												Total Quantity	Price Catalogue as of October 14, 2016	A					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	
<b>Photographic or filming or video equipment</b>					0			0				0				0			0	0	
1					0			0				0				0			0	0	
2					0			0				0				0			0	0	
3					0			0				0				0			0	0	
4					0			0				0				0			0	0	
5					0			0				0				0			0	0	
6					0			0				0				0			0	0	
7					0			0				0				0			0	0	
8					0			0				0				0			0	0	
9					0			0				0				0			0	0	
10					0			0				0				0			0	0	
<b>Cleaning Equipment and Supplies</b>					0			0				0				0			0	0	
1					0			0				0				0			0	0	
2					0			0				0				0			0	0	
3					0			0				0				0			0	0	
4					0			0				0				0			0	0	
5					0			0				0				0			0	0	
6					0			0				0				0			0	0	
7					0			0				0				0			0	0	
8					0			0				0				0			0	0	
9					0			0				0				0			0	0	
10					0			0				0				0			0	0	
<b>Paper Materials and Products</b>					0			0				0				0			0	0	
1 Office Official & Accountable Forms	lot	1			1			0				0				0			0	1	108,000.00
2					0			0				0				0			0	0	
3					0			0				0				0			0	0	
4					0			0				0				0			0	0	
5					0			0				0				0			0	0	
6					0			0				0				0			0	0	
7					0			0				0				0			0	0	
8					0			0				0				0			0	0	
9					0			0				0				0			0	0	
10					0			0				0				0			0	0	
<b>Lighting and fixtures and accessories</b>					0			0				0				0			0	0	
1					0			0				0				0			0	0	
2					0			0				0				0			0	0	
3					0			0				0				0			0	0	
4					0			0				0				0			0	0	

Item & Specifications	Unit of Measure	Quantity Requirement												Total Quantity	Price Catalogue as of October 14, 2016						
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4		
5					0													0	0		
6					0														0	0	
7					0														0	0	
8					0														0	0	
9					0														0	0	
10					0														0	0	
<b>Electrical equipment and components and supplies</b>																					
1	Chlorinator Pump	PC	4		4				0									0	0	4	32,150.00
2	Prominent Chlorinator Hose Tubing PE Material	rolls	4		4				0									0	0	4	5,000.00
3	Generator Sets, Pumps, Motor & Equipment	sets	1		1				0									0	0	1	415,000.00
4					0				0									0	0	0	
5					0				0									0	0	0	
6					0				0									0	0	0	
7					0				0									0	0	0	
8					0				0									0	0	0	
9					0				0									0	0	0	
10					0				0									0	0	0	
<b>Computer Supplies</b>																					
1	Accounting System	lot	1		1				0									0	0	1	40,000.00
2	Billing System	lot	1		1				0									0	0	1	120,000.00
3	Inventory System	lot	1		1				0									0	0	1	40,000.00
4					0				0									0	0	0	
5					0				0									0	0	0	
6					0				0									0	0	0	
7					0				0									0	0	0	
8					0				0									0	0	0	
9					0				0									0	0	0	
10					0				0									0	0	0	
<b>Computer Equipment and Accessories</b>																					
1	Various parts of Computer Hardware	lot	1		1				0									0	0	1	80,000.00
2					0				0									0	0	0	
3					0				0									0	0	0	
4					0				0									0	0	0	
5					0				0									0	0	0	
6					0				0									0	0	0	
7					0				0									0	0	0	
8					0				0									0	0	0	
9					0				0									0	0	0	
10					0				0									0	0	0	
<b>*Other Categories</b>																					
1	G.I. Pipe 4" x 6m sch.40	pcs	7.00		7				0									0	0	7	8,359.00

Item & Specifications	Unit of Measure	Quantity Requirement												Total Quantity	Price Catalogue as of October 14, 2016	Alt					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	
2 C.I. S.T.C. 4"	pcs	2.00			2														2	-	
3 Welding Rod	ks.	20.00			20														20	111.50	
4 B.I. U Bolts 4"	pcs	10.00			10														10	29.00	
5 B.I. 4" x 45" sch. 40	pcs	8.00			8														8	236.00	
6 Labor	lof	1.00			0														0	7,000.00	
7 Installation of C.I. Pipes	lof	1.00			1														1	1,000.00	
8 Miscellaneous	lof	1.00			1														1	1,000.00	
PE Tube 4" SDR11	m	300.00			300														300	460.00	
C.I. S.T.C. 3"	pcs	6.00			6														6	1,811.00	
C.I. Gate Valve 3" F/F RST	pcs	2.00			2														2	-	
CI Tee 4" x 4" F/F	pc	1.00			1														1	5,000.00	
CI Tee 2" x 2" F/F	pc	1.00			1														1	1,800.00	
C.I. Elbow Reducer 4" x 3" F/F	pc	1.00			1														1	3,679.00	
C.I. Adapter 4" M/F	pc	2.00			2														2	2,150.00	
C.I. Adapter 2" M/F	pcs	3.00			3														3	1,256.00	
Flange Gasket 4"	pc	2.00			2														2	170.00	
G.I. Bolts & Nuts 5/8" x 3"	pcs	8.00			8														8	83.00	
CI Valve Box Cover 6"	pcs	80.00			80														80	30.00	
UPVC Pipe 8" x 6m C-150 w/ RR	pcs	2.00			2														2	1,119.00	
CI Reducer 8" x 6" F/F	pc	2.00			2														2	-	
CI Tee 6" x 6" F/F	pc	2.00			2														2	4,481.00	
CI Elbow 8" x 90° F/F	pc	1.00			1														1	6,163.00	
CI Elbow 8" x 45° F/F	pc	4.00			4														4	6,163.00	
CI Gate Valve 6" F/F RST	pc	2.00			2														2	15,350.00	
CI Adapter 8" F/M	pcs	2.00			2														2	4,466.00	
CI Adapter 6" F/M	pcs	6.00			6														6	3,708.00	
Flange Gasket 8"	pcs	4.00			4														4	195.00	
Flange Gasket 6"	pcs	10.00			10														10	155.00	
CI Valve Box Cover 6"	pcs	2.00			2														2	1,119.00	
GI Bolts & Nuts 5/8" x 3"	pcs	130.00			130														130	71.00	
PE Tube 2" SDR11	m	60.00			60														60	128.33	
C.I. S.T.C. 2"	pcs	2.00			2														2	1,200.00	
C.I. Gate Valve 2" F/F RST	pcs	1.00			1														1	4,150.00	
C.I. Tee Reducer 4" x 2" F/F	pc	1.00			1														1	3,300.00	
C.I. Elbow 2" x 90°	pc	2.00			2														2	1,890.00	
C.I. Adapter 4" M/F	pc	2.00			2														2	2,150.00	
C.I. Adapter 2" M/F	pcs	5.00			5														5	1,290.00	
Flange Gasket 4"	pc	2.00			2														2	170.00	
Flange Gasket 2"	pcs	6.00			6														6	85.00	
CI Valve Box Cover 6"	pcs	1.00			1														1	1,119.00	



Item & Specifications	Unit of Measure	Quantity Requirement												Total Quantity	Price Catalogue as of October 14, 2016	AU				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
G.I. Bolts & Nuts 5/8" x 3"	pcs	60.00			60													60	30.00	
UPVC Pipe 8" x 6m C-150 w/ RR	pcs	420.00			420													420	-	
Cl Reducer 8" x 6" F/F	pc	2.00			2													2	4,481.00	
Cl Tee 6" x 6" F/F	pc	1.00			1													1	4,663.00	
Cl Tee 8" x 8" F/F	pc	1.00			1													1	6,905.00	
Cl Elbow 8" x 90° F/F	pc	3.00			3													3	6,163.00	
Cl Gate Valve 8" F/F RST	pc	1.00			1													1	25,949.00	
Cl Gate Valve 6" F/F RST	pc	2.00			2													2	15,350.00	
Cl Adapter 8" F/M	pcs	8.00			8													8	4,466.00	
Cl Adapter 6" F/M	pcs	4.00			4													4	3,708.00	
Flange Gasket 8"	pcs	12.00			12													12	195.00	
Flange Gasket 6"	pcs	10.00			10													10	155.00	
Cl Valve Box Cover 6"	pcs	2.00			2													2	1,119.00	
G.I. Bolts & Nuts 5/8" x 3"	pcs	120.00			120													120	71.00	
UPVC 8" x 22" C-150W/RK	pcs	4.00			4													4	5,000.00	
Cl STC 8"	pcs	8.00			8													8	4,546.00	
PE Tube 2" SDR11	m	360.00			360													360	128.33	
C.I. ST.C. 2"	pcs	6.00			6													6	1,200.00	
C.I. Gate Valve 2" F/F RST	pcs	2.00			2													2	4,150.00	
C.I. Tee Reducer 4" x 2" F/F	pc	1.00			1													1	3,300.00	
C.I. Adapter 4" M/F	pc	2.00			2													2	2,150.00	
C.I. Adapter 2" M/F	pcs	2.00			2													2	1,290.00	
Flange Gasket 4"	pc	4.00			4													4	170.00	
Flange Gasket 2"	pcs	6.00			6													6	85.00	
G.I. Bolts & Nuts 5/8" x 3"	pcs	40.00			40													40	30.00	
Cl Valve Box Cover 6"	pcs	2.00			2													2	1,119.00	
Various materials for office renovation	lot	1.00			1													1	5,500,000.00	5
Teflon Tape 1/2" X 10 meter	pcs.	500			500													500	14.00	
Brass Water Meter 15 MM	pcs.	300			300													300	890.00	
Brass Ball Valve 1/2" w/locking	pcs.	400			400													400	142.00	
G.I. Elbow Reducer 3/4" X 1/2"	pcs.	200			200													200	34.00	
G.I. Straight Elbow 3/4"	pcs.	150			150													150	33.00	
G.I. Elbow 3/4"	pcs.	75			75													75	33.00	
Brass Check Valve 1/2" swing type	pcs.	100			100													100	224.00	
Brass Check Valve 3/4" swing type	pcs.	50			50													50	346.00	
Brass Check Valve 1" swing type	pcs.	5			5													5	496.00	
Brass Replacement Piece 1/2"	pcs.	15			15													15	137.00	
Brass Replacement Piece 3/4"	pcs.	15			15													15	206.00	
Brass Replacement Piece 1"	pcs.	6			6													6	270.00	
P.E. Tube 1/2" X 300 meters SDR 11	m	4000			4000													4000	13.20	
P.E. Tube 3/4" X 150 meters SDR 11	m	750			750													750	20.40	


Item & Specifications	Unit of Measure	Quantity Requirement												Total Quantity	Price Catalogue as of October 14, 2016	T AM				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
P.E. Tube 1" X 100 meters SDR 11	m	200			200													200	33.00	
G.I. Tee 3/4" X 3/4"	pcs.	100			100													100	39.00	
G.I. Tee Reducer 3/4" X 1/2"	pcs.	25			25													25	46.00	
G.I. Cross Tee 3/4" X 3/4"	pcs.	25			25													25	105.00	
Plastic Female Elbow 1/2" n/c	pcs.	300			300													300	63.00	
Plastic Male Adaptor 1/2" n/c	pcs.	400			400													400	54.00	
Plastic Male Adaptor 3/4" n/c	pcs.	150			150													150	57.00	
Plastic Male Elbow 1/2"	pcs.	300			300													300	66.00	
P.S. Clamp 2" X 1/2" bolted type	pcs.	25			25													25	173.00	
P.S. Clamp 2" X 3/4" bolted type	pcs.	25			25													25	173.00	
P.S. Clamp 3" X 1/2" bolted type	pcs.	25			25													25	212.00	
P.S. Clamp 3" X 3/4" bolted type	pcs.	25			25													25	212.00	
P.S. Clamp 4" X 1/2" bolted type	pcs.	20			20													20	256.00	
Plastic Union Coupling 1/2" n/c	pcs.	150			150													150	68.00	
Plastic Union Coupling 3/4" n/c	pcs.	100			100													100	91.00	
Plastic Union Coupling 1" n/c	pcs.	50			50													50	148.00	
G.I. Pipe 1/2" X 6 meters	pcs.	10			10													10	733.00	
G.I. Pipe 3/4" X 6 meters	pcs.	6			6													6	934.00	
G.I. Pipe 1" X 6 meters	pcs.	2			2													2	1,977.00	
G.I. S.T.C. 2" for UPVC Pipe	pcs.	4			4													4	1,076.00	
G.I. S.T.C. 3" for UPVC Pipe	pcs.	4			4													4	1,840.00	
G.I. S.T.C. 4" for UPVC Pipe	pcs.	4			4													4	2,210.00	
G.I. S.T.C. 6" for UPVC Pipe	pcs.	4			4													4	3,252.00	
B. Water Meter 1"	pcs.	10			10													10	2,310.00	
B. Ball Valve 1"	pcs.	10			10													10	550.00	
Tail Piece Gasket	pcs.	1000			1000													1000	3.50	
P.S. Clamp 4" X 3/4" bolted type	pcs.	20			20													20	256.00	
P.S. Clamp 6" X 1/2" bolted type	pcs.	20			20													20	906.00	
P.S. Clamp 6" X 3/4" bolted type	pcs.	20			20													20	906.00	
Plastic Male Adaptor 1" n/c	pcs.	25			25													25	62.00	
G.I. Straight Elbow 1/2"	pcs.	300			300													300	23.00	
Plastic Repair Clamp 1/2"	pcs.	75			75													75	195.00	
Plastic Repair Clamp 3/4"	pcs.	50			50													50	224.00	
Plastic Repair Clamp 1"	pcs.	20			20													20	220.00	
Plastic Repair Clamp 2" triple	pcs.	3			3													3	975.00	
Plastic Repair Clamp 3" triple	pcs.	3			3													3	1,300.00	
Plastic Repair Clamp 4" triple	pcs.	3			3													3	2,463.00	
Plastic Repair Clamp 6" triple	pcs.	2			2													2	2,571.00	
G.I. Plug 3/4"	pcs.	100			100													100	17.00	
Plastic Saddle Clamp 2" X 1"	pcs.	5			5													5	168.00	
Plastic Saddle Clamp 3" X 1"	pcs.	5			5													5	214.00	

Item & Specifications	Unit of Measure	Quantity Requirement												Total Quantity	Price Catalogue as of October 14, 2016	AI				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
Plastic Saddle Clamp 4" X 1"	pcs.	5			5													5	276.00	
Calcium Hypochlorite Granules	drum	120			120													120	5,745.00	
Sequester Water Treatment	pail	24			24													24	22,500.00	
Lowbond DPD No.1	pcs.	30			30													30	62.00	
Chlorine Dioxide	sets	120			120													120	425.00	
Hach DPD Free Chlorine	pocks	30			30													30	1,487.13	
Container Bolt Lock	pcs.	50			50													50	48.00	
GI Tee 1/2"	pcs.	75			75													75	31.00	
GI Coupling 1/2"	pcs.	75			75													75	19.00	
GI Elbow 1/2"	pcs.	75			75													75	24.00	
					0													0		
					0													0		
					0													0		
<b>C. TOTAL (A + B):</b>					0													0		
<b>D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																				
<b>E. GRAND TOTAL (C + D)</b>																				10,
<b>F. APPROVED BUDGET BY THE AGENCY HEAD</b> In Figures and Words:																				
<b>G. MONTHLY CASH REQUIREMENTS</b>																				
G.1 Available at Procurement Service Stores					24428.3						0								0	
G.2 Other Items not available at PS but regularly purchased from other sources					1353877						3551								3906	
<b>TOTAL MONTHLY CASH REQUIREMENTS</b>					1378305						3551								3906	
*Other categories that are not indicated herein																				
**Prices are FOB Manila/Applicable for Items under A.																				


We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TO AMC							
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity		

Prepared by:

  
 Engr. MILET C. ROVERO  
 Property/Supply Officer C

Certified Funds Available /  
 Certified Appropriate Funds Available:

  
 RIBIE BIANCA S. IGNACIO, CPA  
 Sr. Corporate Accountant

Approved by:

  
 ARTURO S. TORRES  
 Head of Office/Agency

Date Prepared: 11/14/2016