

ANGAT WATER DISTRICT ANNUAL PROCUREMENT PLAN FOR FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Projects												
1	Level III Water System for Brgys. Baybay & Banaban, Angat, Bulacan	Residents of Brgy. Baybay & Banaban	Bidding	To be announced by BAC				LWUA-ICG Funds	10,000,000.00		10,000,000.00	New Water System for Brgy. Baybay & Banaban for the 100% coverage of water supply in Angat, Bulacan
2	Proposed Additional Well No. 2 for Brgy. Pulong Yantok, Angat, Bulacan	Residents of Brgy. Pulong Yantok	Bidding	To be announced by BAC				LWUA-ICG Funds	11,340,000.00		11,340,000.00	This project aims to increase water pressure in Sentinela Road
3	Proposed Pipe Laying of 2" PE in Sitio Pire 2, Brgy. Sta. Lucia	Residents of Brgy. Sta. Lucia	Shopping	To be announced by BAC				AWD Savings	287,752.50		287,752.50	This project aims to increase water supply in Sitio Pire, Sta. Lucia
B. Supplies and Materials												
	a. Material Supplies	WRCMD	Shopping	To be announced by BAC				AWD Savings	3,594,880.00	3,594,880.00		
	b. Janitorial Cleaning Supplies	AHRGSD	Shopping	To be announced by BAC				AWD Savings	63,080.76	63,080.76		
	c. Office Supplies	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	229,663.63	229,663.63		
	d. Chemical Supplies	WRCMD	Direct Contracting	To be announced by BAC				AWD Savings	3,044,800.00	3,044,800.00		Chlorine Granules, Seaquest Water Treatment & Reagent for Chlorine Residual Test
	e. Fuel, Oils and Lubricants	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	1,560,000.00	1,560,000.00		
	f. Ribbons and Inks for Printers	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	59,570.00	59,570.00		
	g. Tools and Equipment	WRCMD	Shopping	To be announced by BAC				AWD Savings	188,855.00	188,855.00		Includes tools such pipe wrenches, pipe cutters and pipe threader
	h. Materials for Disconnection	CASD	Shopping	To be announced by BAC				AWD Savings	70,000.00	70,000.00		
	i. Accountable Forms	CASD & AHRGSD & ACMBD	Shopping/ Direct Contracting	To be announced by BAC				AWD Savings	118,200.00	118,200.00		Service Invoice and Service Invoice - Continuous Form
	j. Other Supplies	CASD & AHRGSD & ACMBD	Shopping	To be announced by BAC				AWD Savings	100,000.00	100,000.00		

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C. Utilities												
	a. Electric Power Supply	AWD Office Staff	Direct Contracting	To be announced by BAC				AWD Savings	21,072,000.00	21,072,000.00		
	b. Cable	AWD Office Staff	Direct Contracting	To be announced by BAC				AWD Savings	9,000.00	9,000.00		
D. Communication												
	a. Wireless Broadband and Connection Service	AWD Office Staff	Direct Contracting	To be announced by BAC				AWD Savings	36,000.00	36,000.00		
	b. Mobile Communication	GM	Direct Contracting	To be announced by BAC				AWD Savings	144,000.00	144,000.00		
	c. Landline Communication	AWD Office Staff	Direct Contracting	To be announced by BAC				AWD Savings	79,200.00	79,200.00		
E. Awards and Imdemnities												
	a. Awards and Rewards	AWD Staff & Customer	N/A	To be announced by BAC				AWD Savings	130,000.00	130,000.00		
F. Advertising												
	a. Advertising and Promotions	AHRGSD	Shopping	To be announced by BAC				AWD Savings	50,000.00	50,000.00		
G. Equipment												
	a. 2 units Chlorine Residual Test Equipment and Accessories	WRCMD	Direct Contracting	To be announced by BAC				AWD Savings	140,000.00		140,000.00	
	b. 2 units Chlorinators, 4 rolls chlorinator hose and 14 pcs teflon Diaphragm	WRCMD	Direct Contracting	To be announced by BAC				AWD Savings	198,000.00	98,000.00	100,000.00	2 units Chlorinator is PPE
	c. 1 Unit of Generator Set	WRCMD	Shopping	To be announced by BAC				AWD Savings	420,000.00		420,000.00	Generator Set for Marungko
	d. 1 Unit of Hydraulic Tool Breaker and Jack Hammer	WRCMD	Shopping	To be announced by BAC				AWD Savings	800,000.00		800,000.00	
	d. Purchase of Leak Detector Equipment	WRCMD	Shopping	To be announced by BAC				AWD Savings	500,000.00		500,000.00	For NRW Reduction Program
H. Professional Services												
	a. Consultacy services	ACMBD	Direct Contracting	To be announced by BAC				AWD Savings	674,000.00	674,000.00		
	b. Auditing Services			To be announced by BAC					300,000.00	300,000.00		
	c. Legal Services	AWD Office Staff		To be announced by BAC					92,000.00	92,000.00		
	d. Survey Expenses	WRCMD		To be announced by BAC					50,000.00	50,000.00		
	e. System Enhancement Services	AHRGSD/ WRCMD		To be announced by BAC					160,000.00		160,000.00	P 50,000.00 for Prime HRM and P 110,000.00 for System for Septage Management

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	f. Subscription Expense	AWD Office Staff	Direct Contracting	To be announced by BAC				AWD Savings	90,000.00	90,000.00			
I. General Services													
	a. Security Services	AWD Personnel	Shopping	To be announced by BAC				AWD Savings	360,000.00	360,000.00			
J. Training and Scholarships													
	a. Training Needs for Year 2025	AWD Personnel	N/A	To be announced by BAC				AWD Savings	500,000.00	500,000.00			
K Repair and Maintenance													
	a. Building and other Structure	AWD Management Staff and Employees	Shopping/ Direct Contracting	To be announced by BAC				AWD Savings	273,000.00	273,000.00		Repair and Preventive Maintenance	
	b. Generator Sets			To be announced by BAC					180,000.00	180,000.00			
	c. Pump and Motor Equipment			To be announced by BAC					500,000.00	500,000.00			
	d. Motor Vehicle			To be announced by BAC					350,000.00	350,000.00			
	e. Air Compressor	WRCMD	Shopping	To be announced by BAC					160,000.00	160,000.00			
	f. Infrastructure (Rehabilitation of Wells)	WRCMD	Shopping	To be announced by BAC					350,000.00	350,000.00			
	g. Aircon	AHRGSD	Shopping	To be announced by BAC					40,000.00	40,000.00			
	h. Furniture & Fixture	AHRGSD	Shopping	To be announced by BAC					60,000.00	60,000.00			
	i. Fittings for Emergency Repair at AWD Pumping Stations	WRCMD	Shopping	To be announced by BAC					1,400,750.00	1,400,750.00			
	j. IT Equipment	AHRGSD	Direct Contracting	To be announced by BAC					100,000.00	100,000.00			
	k. Land Improvement	WRCMD	Direct Contracting	To be announced by BAC					50,000.00	50,000.00			
L. Taxes, Insurance Premiums and Other Fees													
	a. Insurance of Motor Vehicles	AWD Management Staff and Employees	Agency-to-Agency	To be announced by BAC				AWD Savings	20,728.41	20,728.41			
	b. Registration of Motor Vehicle	AWD Management Staff and Employees		To be announced by BAC				AWD Savings	44,578.36	44,578.36			

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	c. Bond of Official Employees	GM and Employees of CASD	Agency-to-Agency	To be announced by BAC				AWD Savings	26,381.25	26,381.25		
	d. Membership dues and Contribution	AWD Employees		To be announced by BAC				AWD Savings	100,000.00	100,000.00		
	e. Real Property Tax	AWD Employees		To be announced by BAC				AWD Savings	269,038.68	269,038.68		
	f. Property Insurance	AWD Employees		To be announced by BAC				AWD Savings	138,168.39	138,168.39		
	g. Performance Bond (Septage Management)	AWD Employees		To be announced by BAC				AWD Savings	73,500.00	73,500.00		
M. Office Equipment												
	a. 2 units Computer Set	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	125,000.00		125,000.00	
	b. Photocopying Machine	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	129,500.00		129,500.00	
	c. 1 unit Laptop	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	42,390.40	42,390.40		
	d. 4 units Printer	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	30,000.00	30,000.00		
	e. UPS 650 VA	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	24,000.00	24,000.00		
	f. 4 Units Paper Shredder	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	17,097.60	17,097.60		
	g. Ring Binding Machine	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	9,534.72	9,534.72		
	h. 1 unit Money Detector	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	2,475.00	2,475.00		
	i. 1 unit Bill Counter Machine	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	2,500.00	2,500.00		
N. Rent and Lease Expenses												
				To be announced by BAC				AWD Savings	5,000.00	5,000.00		
O. Service Vehicle												
	a. 1 unit Van	AWD Office Staff	Shopping	To be announced by BAC				LWUA-ICG Funds	2,750,000.00		2,750,000.00	P 2,200,000.00 Loan P 550,000.00 Internally Cash Generate (ICG)
P. Purchase Water		Production Division	Agency-to-Agency	To be announced by BAC				AWD Savings	9,000,000.00	9,000,000.00		Additional Water Sources for Brgys. Encanto & Pulong Yantok

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Q. Septage Management		All Residents of Angat	Agency-to-Agency	To be announced by BAC				AWD Savings	3,682,740.00	3,682,740.00		Desludging and Treatment of Septage including cost for coring and restoration
R. Microbiological, Physical and Chemical Test		All Residents of Angat	Shopping	To be announced by BAC				AWD Savings	406,620.00	406,620.00		
TOTAL AMOUNT								76,824,004.70	50,071,752.20	26,752,252.50		

Prepared by:



ENGR. MILET C. ROVERO
Water Maintenance General Foreman

Date: January 02, 2025

Certified Funds Available /
Certified Appropriate Funds Available:



RUBIE BIANCA S. IGNACIO
Division Manager B

Approved by:



ARTURO S. TORRES
General Manager