



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Add/Past of IB	Pre-aid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Reassigning Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-aid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (if applicable)			
00	Corrective Maintenance for Pulang Yariel Damset	WARCMD		Shopping		5/2/2024				5/2/2024		5/2/2024	N/A	5/2/2024	N/A		Corporate Funds	13,000.00	15,000.00		12,880.00	12,865.00													
01	Corrective Maintenance for Sulcan 3rd Damset	WARCMD		Shopping		5/2/2024				5/2/2024		5/2/2024	N/A	5/2/2024	N/A		Corporate Funds	10,000.00	10,300.00		8,810.00	8,520.00													
02	Supply and Delivery of Brass Ball Valve 1/2"	WARCMD		Shopping		5/2/2024				5/9/2024		5/9/2024	5/9/2024	5/19/2024	5/19/2024	5/19/2024	Corporate Funds	84,000.00	94,300.00		80,300.00	83,000.00													
03	Supply and Delivery of Plastic Filings	WARCMD		Shopping		5/2/2024				5/2/2024		5/2/2024	5/2/2024	5/10/2024	5/10/2024	5/10/2024	Corporate Funds	39,000.00	39,300.00		37,586.00	37,568.00													
04	Supply and Delivery of Swing Check Valve of Lever/foflight	WARCMD		Direct Contracting		5/2/2024				5/2/2024		5/2/2024	N/A	5/2/2024	N/A	5/7/2024	Corporate Funds	45,000.00	45,200.00		43,140.89	43,146.89													
05	Supply and Delivery of Brass Water Meter 1/2"	WARCMD		Shopping		5/9/2024				8/13/2024		8/13/2024	N/A	8/13/2024	N/A	8/20/2024	Corporate Funds	240,300.00	243,000.00		215,800.00	216,300.00													
06	Supply and Delivery of Stainless Steel Repair Clamp D	WARCMD		Shopping		5/9/2024				5/21/2024		5/21/2024	5/23/2024	5/29/2024	5/29/2024	5/29/2024	Corporate Funds	50,000.00	50,200.00		48,730.00	48,700.00													
07	Supply and Delivery of Seawater Treatment	WARCMD		Direct Contracting		6/5/2024				3/5/2024		6/5/2024	N/A	6/5/2024	N/A	8/11/2024	Corporate Funds	112,000.00	112,000.00		110,000.00	110,300.00													
08	Supply and Delivery of Swing Check Valve of Lever/foflight	WARCMD		Direct Contracting		6/5/2024				6/5/2024		6/5/2024	N/A	6/5/2024	N/A	6/7/2024	Corporate Funds	45,000.00	45,200.00		43,140.89	43,146.89													
09	Supply and Delivery of Chrome Closure	WARCMD		Direct Contracting		8/18/2024				8/18/2024		8/18/2024	N/A	8/18/2024	N/A	8/29/2024	Corporate Funds	180,800.00	188,800.00		182,000.00	182,000.00													
10	Supply and Delivery of Diamond Core Bit	WARCMD		Shopping		8/18/2024				8/18/2024		8/18/2024	N/A	8/18/2024	N/A	8/19/2024	Corporate Funds	5,000.00	6,900.00		4,880.00	4,850.00													
01	Supply and Delivery of Inset Water Meter 1/2"			Shopping		8/20/2024				8/27/2024		8/27/2024	N/A	8/27/2024	N/A	8/27/2024	Corporate Funds	82,000.00	83,000.00		70,000.00	70,000.00													
02	Supply and Delivery of Thermal Paper			Shopping		8/20/2024				8/21/2024		8/21/2024	N/A	8/21/2024	N/A	8/29/2024	Corporate Funds	35,000.00	35,000.00		33,000.00	33,000.00													
03	Supply and Delivery of Repair Clamps			Shopping		8/21/2024				8/21/2024		8/21/2024	8/21/2024	8/28/2024	8/28/2024	8/28/2024	Corporate Funds	88,000.00	88,000.00		84,768.00	84,768.00													
04	Supply and Delivery of Oil Filings			Shopping		8/21/2024				8/21/2024		8/21/2024	8/21/2024	8/28/2024	8/28/2024	8/28/2024	Corporate Funds	47,860.00	47,860.00		43,770.00	43,770.00													
05	Replacement of Motor Lead Wires (30hp, 230V, 3Ph)			Shopping		8/21/2024				8/24/2024		8/24/2024	N/A	8/24/2024	N/A	8/25/2024	Corporate Funds	12,000.00	12,000.00		11,800.00	11,900.00													
06	Supply and Delivery of Bond Paper			Shopping		8/21/2024				8/24/2024		8/24/2024	N/A	8/24/2024	N/A		Corporate Funds	8,300.00	8,300.00		8,300.00	8,300.00													
07	Supply and Delivery of Valve Box Cover, Oil Bolts & Nuts and Flange Gasket			Shopping		8/27/2024											Corporate Funds	34,250.00	34,250.00		3,000.00														
<b>Total Alloted Budget of Procurement Activities</b>																		6,567,210.00																	
<b>Total Contract Price of Procurement Activities Conducted</b>																					6,164,217.25														
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																					402,992.75														
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																			
																		0																	
																		0																	
																		0																	
<b>Total Alloted Budget of On-going Procurement Activities</b>																		0																	

Prepared by:  
  
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Recommended for Approval by:  
  
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