

ANGAT WATER DISTRICT ANNUAL PROCUREMENT PLAN FOR FY 2026

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
A. Projects												
1	Proposed Pipelaying of 300m PE Tube 2" at Purok 7,Brgy. Niugan, Angat, Bulacan	Residents of Brgy. Niugan	Shopping	To be announced by BAC				AWD Savings	152,712.00		152,712.00	The proposed project involves the pipelaying of a 300-meter, PE tube 2" at Purok 7, Brgy. Niugan, Angat, Bulacan. This initiative aims to improve water distribution efficiency, enhance service reliability, and ensure adequate water supply to households within the area.
2	Proposed Pipelaying of 240m PE Tube 2" at Villarama St. ,Brgy. Marungko, Angat, Bulacan	Residents of Brgy. Marungko	Shopping	To be announced by BAC				AWD Savings	155,925.00		155,925.00	The proposed project involves the pipelaying of a 240-meter, PE tube 2" at Villarama St., Barangay Marungko, Angat, Bulacan. This aims to improve water distribution efficiency, enhance service reliability, and ensure adequate water supply to households within the area.

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for each Procurement				Source of Funds	Estimated Budget			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Decription of Program/Project
3	Proposed Additional Wells at Sulucan (Well Nos.8, 9 & 10), Construction of 500cum Ground Tank at Encanto and Pipelaying of 4,000m 10" PE Tube SDR11 from Sulucan to Encanto (Phase I), Pipelaying of 1,100m PE Tube 8" from Encanto to Brgy. Sta.Cruz (Phase II), Pipelaying of 4,000m of PE Tube 6", 4", 3" from Encanto to Pulong Yantok (Phase III)	Residents of Brgys. Pulong Yantok, Sta. Cruz, Taboc	Bidding	To be announced by BAC				LWUA-ICG Loans	75,000,000.00		75,000,000.00	Replacement of existing 6" PVC Pipe to 8" PE Tube at Sulucan Tapatan, Brgy. Sulucan, Angat, Bulacan
B. Supplies and Materials												
	a. Materials Supplies	AHRGSD	Shopping	To be announced by BAC				AWD Savings	3,610,880.00	3,610,880.00		
	b. Janitorial Cleaning Supplies	AHRGSD	Shopping	To be announced by BAC				AWD Savings	58,723.20	58,723.20		
	c. Office Supplies	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	244,205.38	244,205.38		
	d. Chemical Supplies	WRCMD	Shopping/ Direct Contracting	To be announced by BAC				AWD Savings	5,582,400.00	5,582,400.00		Chlorine Dioxide, Seaquest Water Treatment & Reagent for Chlorine Residual Test
	e. Fuel, Oils and Lubricants	AWD Office Staff	Direct Contracting	To be announced by BAC				AWD Savings	1,620,000.00	1,620,000.00		
	f. Ribbons and Inks for Printers	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	62,280.00	62,280.00		
	g. Tools and Equipment	WRCMD	Shopping	To be announced by BAC				AWD Savings	277,500.00	277,500.00		Includes tools such pipe wrenches, pipe cutters and pipe threader
	h. Materials for Disconnection	CASD	Shopping	To be announced by BAC				AWD Savings	60,000.00	60,000.00		
	i. Accountable Forms	CASD & AHRGSD & ACMBD	Shopping/ Direct Contracting	To be announced by BAC				AWD Savings	230,000.00	230,000.00		Service Invoice and Service Invoice - Continuous Form
C. Utilities												
	a. Electric Power Supply	AWD Office Staff	Direct Contracting	To be announced by BAC				AWD Savings	28,875,497.52	28,875,497.52		
	b. Cable	AWD Office Staff	Direct Contracting	To be announced by BAC				AWD Savings	6,240.00	6,240.00		

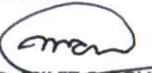
Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Decription of Program/Project
D. Communication												
	a. Wireless Broadband and Connection Service	AWD Office Staff	Direct Contracting	To be announced by BAC				AWD Savings	24,000.00	24,000.00		
	b. Mobile Communication	GM	Direct Contracting	To be announced by BAC				AWD Savings	120,000.00	120,000.00		
	c. Landline Communication	AWD Office Staff	Direct Contracting	To be announced by BAC				AWD Savings	36,000.00	36,000.00		
E. Awards and Imdemnities												
	a. Awards and Rewards	AWD Staff & Customer	N/A	To be announced by BAC				AWD Savings	130,000.00	130,000.00		
F. Advertising												
	a. Advertising and Promotions	AHRGSD	Shopping	To be announced by BAC				AWD Savings	50,000.00	50,000.00		
G. Equipment												
	a. 2 units Chlorine Residual Test Equipment and Accessories	WRCMD	Direct Contracting	To be announced by BAC				AWD Savings	154,000.00		154,000.00	
	b. 2 units Motor Driven Dosing Pump	WRCMD	Direct Contracting	To be announced by BAC				AWD Savings	154,000.00		154,000.00	
	c. 2 units Chlorinators, 4 rolls chlorinator hose and 14 pcs teflon Diaphragm	WRCMD	Direct Contracting	To be announced by BAC				AWD Savings	218,000.00	98,000.00	120,000.00	2 units Chlorinator is PPE
	d. 2 Units of Generator Set	WRCMD	Shopping	To be announced by BAC				AWD Savings	1,596,000.00		1,596,000.00	Generators Sets for Sulucan PS 5 and Marungko
	e. Purchase of Leak Detector Equipment	WRCMD	Shopping	To be announced by BAC				AWD Savings	500,000.00		500,000.00	For NRW Reduction Program
H. Professional Services												
	a. Consultacy services	ACMBD	N/A	To be announced by BAC				AWD Savings	826,400.00	826,400.00		
	b. Auditing Services			To be announced by BAC					297,000.00	297,000.00		
	c. Legal Services			To be announced by BAC					106,000.00	106,000.00		
	d. Survey Expenses			To be announced by BAC					50,000.00	50,000.00		
	e. System Enhancement Services	AWD Office Staff		To be announced by BAC					100,000.00		100,000.00	
	f. Subscription Expense	AWD Office Staff		To be announced by BAC						90,000.00	90,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget			Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Decription of Program/Project	
I. General Services													
	a. Security Services	AWD Personnel	Shopping	To be announced by BAC				AWD Savings	396,000.00	396,000.00			
J. Training and Scholarships													
	a. Training Needs for Year 2026	AWD Personnel	N/A	To be announced by BAC				AWD Savings	680,000.00	680,000.00			
K Repair and Maintenance													
	a. Building and other Structure	AWD Management Staff and Employees	Shopping/ Direct Contracting	To be announced by BAC				AWD Savings	260,000.00	260,000.00		Repair and Preventive Maintenance	
	b. Generator Sets			To be announced by BAC					198,000.00	198,000.00			
	c. Pump and Motor Equipment			To be announced by BAC					550,000.00	550,000.00			
	d. Motor Vehicle			To be announced by BAC					385,000.00	385,000.00			
	e. Air Compressor	WRCMD	Shopping	To be announced by BAC					176,000.00	176,000.00			
	f. Infrastructure (Rehabilitation of Wells)	WRCMD	Shopping	To be announced by BAC					500,000.00	500,000.00			
	g. Aircon	AHRGSD	Shopping	To be announced by BAC					44,000.00	44,000.00			
	h. Furniture & Fixture	AHRGSD	Shopping	To be announced by BAC					66,000.00	66,000.00			
	i. Fittings for Emergency Repair at AWD Pumping Stations	WRCMD	Shopping	To be announced by BAC					1,574,750.00	1,574,750.00			
	j. IT Equipment	AHRGSD	Direct Contracting	To be announced by BAC					84,000.00	84,000.00			
	k. Land Improvement	WRCMD	Direct Contracting	To be announced by BAC					50,000.00	50,000.00			
L. Taxes, Insurance Premiums and Other Fees													
	a. Insurance of Motor Vehicles	AWD Management Staff and Employees		To be announced by BAC				AWD Savings	22,584.57	22,584.57			
	b. Registration of Motor Vehicle	AWD Management Staff and Employees		To be announced by BAC				AWD Savings	46,834.36	46,834.36			

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Decription of Program/Project
	c. Bond of Official Employees	GM and Employees of CASD	Agency-to-Agency	To be announced by BAC				AWD Savings	49,912.50	49,912.50		
	d. Membership dues and Contribution	AWD Employees		To be announced by BAC				AWD Savings	100,000.00	100,000.00		
	e. Real Property Tax	AWD Employees		To be announced by BAC				AWD Savings	269,038.68	269,038.68		
	f. Property Insurance	AWD Employees		To be announced by BAC				AWD Savings	157,671.91	157,671.91		
	g. Performance Bond (Septage Management)	AWD Employees		To be announced by BAC				AWD Savings	73,500.00	73,500.00		
M. Office Equipment												
	a. 3 units Computer Set	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	129,068.22	129,068.22		
	b. 1 unit Laptop	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	86,031.40	86,031.40		
	c. Photocopying Machine	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	129,500.00		129,500.00	
	d. 4 units Printer	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	75,000.00	75,000.00		
	e. UPS 650 VA	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	24,000.00	24,000.00		
	f. 5 Units Paper Shredder	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	81,745.65	81,745.65		
	g. Ring Binding Machine	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	13,287.89	13,287.89		
	h. 1 unit Money Detector	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	2,475.00	2,475.00		
	i. 1 unit Bill Counter Machine	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	2,500.00	2,500.00		
N. Information, Communication and Technology												
	a. Administrative and Accounting Server	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	150,000.00		150,000.00	
				To be announced by BAC				AWD Savings	5,000.00	5,000.00		
O. Rent and Lease Expenses												
P. Service Vehicle												
	a. 1 unit Multi Purpose Vehicle	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	2,640,000.00		2,640,000.00	P 2,200,000.00 Loan P 550,000.00 Internally Cash Generate (ICG)

Code (PAP)	Procurement Program/Project	IPMO/ End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
	b. 2 units Motorcycle	AWD Office Staff	Shopping	To be announced by BAC				AWD Savings	165,000.00		165,000.00	
Q. Purchase Water		Production Division	Direct Contracting	To be announced by BAC				AWD Savings	10,692,000.00	10,692,000.00		
R. Septage Management		All Residents of Angat	Agency-to-Agency	To be announced by BAC				AWD Savings	2,050,740.00	2,050,740.00		
S. Microbiological, Physical and Chemical Test		All Residents of Angat	Shopping	To be announced by BAC				AWD Savings	425,500.00	425,500.00		
TOTAL AMOUNT									142,742,903.28	61,725,766.28	81,017,137.00	

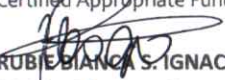
Prepared by:


ENGR. MILET C. ROVERO

Water Maintenance General Foreman

Date: September 18, 2025

Certified Funds Available /
 Certified Appropriate Funds Available:


RUBIE BIANCA S. IGNACIO
 Division Manager B

Approved by:


ARTURO S. TORRES
 General Manager