



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation			Remarks (Explaining changes from the APP)											
					Pre-Proc Conference	Adm/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/ Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO				Total	MOOE	CO		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)							
31	Supply and Delivery of Butterfly Valves	Construction & Maintenance Section		Direct Contracting		3/28/2022						3/28/2022		N/A	3/30/2022		N/A	5/5/2022	5/5/2022	Corporate Funds	8,400.00	8,400.00		8,295.22	8,295.22														
32	Supply and Delivery of PE Tube 4" and 2"	Construction & Maintenance Section		Shopping		3/30/2022						4/8/2022		4/8/2022	4/7/2022	4/7/2022	4/21/2022	4/21/2022	Corporate Funds	478,780.00			478,780.00		478,728.40		478,728.40												
33	Supply and Delivery of O-Fittings for Managua Project	Construction & Maintenance Section		Shopping		3/30/2022						4/5/2022		4/5/2022	4/7/2022	4/7/2022	8/7/2022	8/7/2022	Corporate Funds	104,850.00			104,850.00		103,277.00		103,277.00												
34	Supply and Delivery of Plastic Fittings	Construction & Maintenance Section		Shopping		4/21/2022						4/22/2022		N/A	4/22/2022		N/A	5/13/2022	5/13/2022	Corporate Funds	44,000.00	44,000.00		38,000.00	38,000.00														
35	Supply and Delivery of Di 5TC 4" and 2"	Construction & Maintenance Section		Shopping		4/6/2022						4/19/2022		4/19/2022	4/20/2022	4/20/2022	4/28/2022	4/28/2022	Corporate Funds	57,500.00	57,500.00		48,175.00	48,175.00															
36	Supply and Delivery of Pressure Transmitter for Tabor Pumping Station	Water Resources Section		Shopping		4/21/2022						3/30/2022		N/A	3/30/2022		N/A	3/9/2022	3/9/2022	Corporate Funds	9,400.00	9,400.00		9,295.22	9,295.22														
37	Supply and Delivery of Plastic Male Adapters	Construction & Maintenance Section		Shopping		4/21/2022						5/8/2022		5/8/2022	5/8/2022	5/13/2022	5/13/2022	Corporate Funds	83,000.00	83,000.00		40,800.00	40,800.00																
38	Supply and Delivery of Various Fittings	Construction & Maintenance Section		Shopping		5/11/2022						5/18/2022		N/A	5/18/2022		N/A	5/25/2022	5/25/2022	Corporate Funds	24,800.00		24,800.00	24,502.00		24,502.00													
39	Supply, Delivery and Installation of 10HP Centrifugal Pump and Direct On Line Motor Control	Water Resources Section		Shopping		5/23/2022						5/6/2022		N/A	5/6/2022		N/A	5/25/2022	5/25/2022	Corporate Funds	208,000.00		385,000.00	201,152.00		201,152.00													
40	Supply and Delivery of Seawater Water Treatment	Water Resources Section		Direct Contracting		5/13/2022						5/13/2022		N/A	5/13/2022		N/A	5/23/2022	5/23/2022	Corporate Funds	55,000.00	55,000.00		55,000.00	55,000.00														
41	Supply and Delivery of O-Fittings	Construction & Maintenance Section		Shopping		5/10/2022						5/23/2022		5/23/2022	5/23/2022	5/23/2022	6/1/2022	6/1/2022	Corporate Funds	27,000.00	27,000.00		24,482.20	24,482.20															
42	Supply and Delivery of Chrome Granules	Water Resources Section		Shopping		5/23/2022						5/31/2022		5/31/2022	6/1/2022	6/1/2022			Corporate Funds	214,900.00	214,900.00		214,600.00	214,600.00															
43	Supply and Delivery of PG Clamps	Construction & Maintenance Section		Shopping		5/18/2022						6/1/2022		N/A	6/1/2022		N/A	6/9/2022	6/9/2022	Corporate Funds	75,025.00	75,025.00		73,725.00	73,725.00														
44	Supply of Second Hand Multicab Airt with canopy	Water Resources Section		Shopping		5/18/2022						6/9/2022		N/A	6/9/2022		N/A	6/6/2022	6/6/2022	Corporate Funds	300,000.00	300,000.00		185,000.00	185,000.00														
45	Supply and Delivery of PE Tube 1/2"	Construction & Maintenance Section		Shopping		5/24/2022						5/31/2022		5/31/2022	6/1/2022	6/1/2022	6/9/2022	6/9/2022	Corporate Funds	80,000.00	80,000.00		80,000.00	80,000.00															
46	Supply and Delivery of Brass Ball Valve 1/2"	Construction & Maintenance Section		Shopping		6/13/2022						6/13/2022		N/A	6/13/2022		N/A	6/18/2022	6/18/2022	Corporate Funds	63,300.00	63,300.00		59,800.00	59,800.00														
47	Supply and Delivery of Flowmeter 3"	Water Resources Section		Shopping		5/31/2022						5/31/2022		N/A	5/31/2022		N/A			Corporate Funds	37,000.00		37,000.00	36,319.88		36,319.88													
48	Emergency Repair of Tugboat VFD	Water Resources Section		Shopping		6/7/2022						6/10/2022		N/A	6/10/2022		N/A	6/10/2022	6/10/2022	Corporate Funds	11,000.00	11,000.00		11,000.00	11,000.00														
49	Additional CCTV Cameras	AVO Employees		Shopping		5/21/2022						6/23/2022		N/A	6/23/2022		N/A	6/24/2022	6/24/2022	Corporate Funds	12,000.00	12,000.00		11,800.00	11,800.00														
50	Supply and Delivery of Brass Check Valves	Construction & Maintenance Section		Shopping		7/4/2022						7/4/2022		7/4/2022	7/7/2022	7/7/2022			Corporate Funds	82,000.00	82,000.00		81,377.00	81,377.00															
51	Supply and Delivery of Repair Clamps	Construction & Maintenance Section		Shopping		6/24/2022						7/4/2022		7/4/2022	7/6/2022	7/6/2022			Corporate Funds	53,000.00	53,000.00		51,857.50	51,857.50															
52	Supply and Delivery of O-Fittings	Construction & Maintenance Section		Shopping		6/24/2022						7/4/2022		7/4/2022	7/7/2022	7/7/2022			Corporate Funds	25,500.00	25,500.00		23,081.08	23,081.08															
53	Supply and Delivery of Plastic Union Coupling 3/4"	Construction & Maintenance Section		Shopping		6/24/2022						7/4/2022		7/4/2022	7/5/2022	7/5/2022			Corporate Funds	27,000.00	27,000.00		27,000.00	27,000.00															
<b>Total Allocated Budget of Procurement Activities</b>												<b>4,894,294.84</b>																											
<b>Total Contract Price of Procurement Activities Conducted</b>															<b>4,586,830.42</b>																								
<b>Total Savings (Total Allocated Budget - Total Contract Price)</b>															<b>287,464.22</b>																								

ON-GOING PROCUREMENT ACTIVITIES																										
<b>Total Allocated Budget of On-going Procurement Activities</b>												<b>0</b>														

Prepared by:  
  
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